



2005 Annual Report Tax Increment Financing Projects in Missouri February 1, 2006

All information is obtained from reports submitted by the authorizing municipalities. The Department of Economic Development does not endorse the accuracy of the information submitted.

1.	Number	of Projects	Reporting:	263
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(a)	"Blighted" designation:	172 projects
(b)	"Conservation Area" designation:	58 projects
(c)	"Economic Development Area" designation:	17 projects
(d)	"Blighted and Conservation Area" designation:	1 project
(e)	"Blighted and Economic Development Area designation:	5 projects
(f)	"Conservation Area and Economic Development Area" designation:	0 projects
(g)	"Blighted, Conservation Area, Economic Development Area" designation:	10 projects

- 2. Number of different municipalities: 57
 - (a) Cities: 54(b) Counties: 3(c) Towns: 0
- 3. Number of new jobs:
- (a) 120,363 estimated
- **(b)** 57,444 created to date
- 4. Number of retained jobs:
 - (a) 28,864 estimated
 - **(b)** 31,503 retained to date
- **5. Total PILOTS and EATs received since inception:** \$ 463,370,709.03
- 6. Total expenditures for TIF-eligible project costs:

Since inception: \$ 3,191,736,853.74 **Report period only:** \$ 643,785,321.57

7. Total expenditures for TIF-eligible project costs by category:

(a) Public infrastructure:

Since Inception: \$ 567,987,331.63 Report Period: \$ 47,350,295.22

(b) Site development:

Since Inception: \$ 1,027,593,026.14 Report Period: \$ 188,329,997.75

(c) Rehabilitation of existing buildings:

Since Inception \$ 325,569,780.50 Report Period: \$ 103,647,499.32

(d) Acquisition of land or buildings:

Since Inception: \$ 233,458,526.14 Report Period: \$ 97,480,265.63

(e) Other (includes professional fees, financing costs, leasing fees, landscaping fees, planning and others not listed above):

Since Inception: \$ 443,446,635.88 Report Period: \$ 43,120,181.62

(f) P & I payments on outstanding bonded debt:

Since Inception: \$ 288,843,251.11 Report Period: \$ 61,850,032.31

(g) Reimbursement to developers for eligible costs:

Since Inception: \$ 303,754,922.73 Report Period: \$ 81,830,351.88

(h) Reimbursement to municipalities for eligible costs:

Since Inception: \$ 61,083,376.61 Report Period: \$ 20,176,698.46

8. Original assessed real property value of project:

\$ 475,202,025.71

9. Assessed real property value at end of reporting period: \$ 724,167,485.38

Ballwin

Ballwin Town Center TIF Redevelopment Plan

Contact Agency: City of Ballwin Contact Phone: (636) 227-8580

Developer(s): DLC Management-New York

Senate District: 2 House District: 88

Original Date Plan/Project Approved: 10/11/1999

Plan Description:

Not provided

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: N/A Actual to Date: 455

Number of Retained Jobs:

Ballwin

Ballwin Town Center TIF Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$33,181.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$1,658,232.00 Amount on Hand: \$847.00

Economic Activity Taxes:

Total recieved since inception: \$2,549,359.00 Amount on Hand: \$32,334.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Other: \$0.00

Anticipated TOTAL Project Costs: \$13,665,000.00

Financing Method: TIF bond

Total Anticipated TIF Reimbursable Project Costs:

Original estimated number of years to retirement: 23

Northwest Interstate TIF Plan

Contact Agency: City of Bethany
Contact Phone: (660) 425-3511
Developer(s): City of Bethany

Senate District: 12 House District: 3

Original Date Plan/Project Approved: 12/19/2001

Plan Description:

Street, water, sewer, electric and gas public improvements & extensions

Plan/Project Status: Under Construction
Area Type: Economic Development

But for Determination:

Required significant public infrastructure investment to construct adequate capacity to support project

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

Northwest Interstate TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$43,827.20 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$17,504.31 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$614,465.00 Property Acquisition and Relocation Costs: \$0.00 \$136,000.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$750,465.00

Anticipated TOTAL Project Costs: \$750,465.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

West Interstate Area Addition - South District

Contact Agency: City of Bethany
Contact Phone: (660) 425-3511
Developer(s): City of Bethany

Senate District: 12 House District: 3

Original Date Plan/Project Approved: 11/21/1994

Plan Description:

Street, water, sewer, electric and gas, etc. improvements & extensions

Plan/Project Status: Under Construction

Area Type: Blight & Economic Development

But for Determination:

Required significant public infrastructure investment to construct adequate capacity to support project

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

West Interstate Area Addition - South District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$115,039.11 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$670,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$670,000.00

Anticipated TOTAL Project Costs:

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Bonne Terre

Hwy 47/67 TIF District Redevelopment

Contact Agency: City of Bonne Terre

Contact Phone: (573) 358-2254

Developer(s): The Orchard, LC

Senate District: 20 House District: 107

Original Date Plan/Project Approved: 7/14/1998

Plan Description:

Water, sewer & stormwater sewer extensions, construction of streets, curbs, gutters and environmental cleanup

Plan/Project Status: Under Construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and required significant public infrastructure investment to construct adequate capacity to support development

Number of New Jobs:

Projected: 500 Actual to Date: 85

Number of Retained Jobs:

Bonne Terre

Hwy 47/67 TIF District Redevelopment

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$10,887.92 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$68,700.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$145,405.00 Amount on Hand: \$10,887.92

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,975,000.00 Property Acquisition and Relocation Costs: \$75,000.00 \$60,000.00 Project Implementation Costs: Other: Engineering \$800,000.00 Contingency \$750,000.00 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$11,710,000.00

Anticipated TOTAL Project Costs: \$41,893,792.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Boonville

Southwestern Quadrant Economic Development Area

Contact Agency: City of Boonville Contact Phone: (660) 822-2332

Developer(s): LeMone/Smith Development Company

Senate District: 6
House District: 117

Original Date Plan/Project Approved: 2/20/1989

Plan Description:

Various public infrastructure improvements of streets, utility construction & extensions, storm water mitigation structures, site prep for industrial development

Plan/Project Status: Fully operational Area Type: Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required significant public investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 30 Actual to Date: 30

Number of Retained Jobs:

Boonville

Southwestern Quadrant Economic Development Area

TIF Revenues

Current Amount of Revenue in Special Allocation Fund:	\$0.00 As of:	11/1/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00 Amount on Hand:	\$0.00
LOTAL received since inception:	DU.UU AMOUNLON HANG:	.カリ.しし

Economic Activity Taxes:

Total recieved since inception:	\$0.00	Amount on Hand:	\$0.00
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Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Industrial Revenue Bond

Original estimated number of years to retirement: 23

Branson Hills Redevelopment Project

Contact Agency: City of Branson Contact Phone: (417) 337-8538

Developer(s): Ozark Diversified Development Co.

Senate District: 29 House District: 141

Original Date Plan/Project Approved: 7/12/2004

Plan Description:

Site prep for the construction of Home Depot, Target, T J Maxx & six outparcels

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible

Number of New Jobs:

Projected: 750 Actual to Date: 0

Number of Retained Jobs:

Branson Hills Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,736,080.00 Property Acquisition and Relocation Costs: \$4,000,000.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$10,736,080.00

Anticipated TOTAL Project Costs:

Financing Method: TIF bond, IRB

Original estimated number of years to retirement: 23

Branson Landing Redevelopment Project

Contact Agency: City of Branson Contact Phone: (417) 337-8538

Developer(s): HCW Development Company, LLC

Senate District: 29 House District: 141

Original Date Plan/Project Approved: 1/27/2003

Plan Description:

Public improvements including construction of convention center, town square, themed boardwalk along lake, parking garage, street, utility, bridge improvements, extensions. Anchor retail, two hotels, waterfront condominiums constructed with private funds

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support, and required parcel assembly/relocation

Number of New Jobs:

Projected: 2500 Actual to Date: 0

Number of Retained Jobs:

Branson Landing Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$36,974,980.00

Property Acquisition and Relocation Costs: \$39,019,548.00

Project Implementation Costs: \$0.00

Other: Convention center \$52,015,977.00

Other: Marketing \$1,500,000.00

Other: Development/retail \$15,600,000.00

Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$145,110,505.00

Anticipated TOTAL Project Costs: \$450,000,000.00

Financing Method: TIF bond, IRB

Original estimated number of years to retirement: 23

TIF Branson Meadows 1995

Contact Agency: City of Branson Contact Phone: (417) 337-8538

Developer(s): Marvin & Ivoree Motley

Senate District: 29 House District: 141

Original Date Plan/Project Approved: 8/28/1995

Plan Description:

Cure conditions of inadequate street layout, in-place utilities & lack of .other improvements.

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: Actual to Date: 500

Number of Retained Jobs:

TIF Branson Meadows 1995

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$109,340.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$3,563,824.00 Amount on Hand: \$109,340.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,200,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

 Other:
 \$4,644,000.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$11,844,000.00

Anticipated TOTAL Project Costs: \$11,844,000.00

Financing Method: TIF bond

Original estimated number of years to retirement: 18

Bridgeton

Wellston Heights Redevelopment Area

Contact Agency: City of Bridgeton
Contact Phone: (314) 739-7500
Developer(s): Home Depot

Senate District: 7/14 House District: 76/78

Original Date Plan/Project Approved: 10/5/1997

Plan Description:

Various infrastructure improvements/extensions, utility improvements/extensions, land clearing & grading, and parcel assembly to enhance the area for development

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate existing conditions and capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 220 Actual to Date: 220

Number of Retained Jobs:

Bridgeton

Wellston Heights Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$1,299,519.46 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$1,869,681.90 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$37,000,000.00

Financing Method: Pay-as-you-go & TIF notes

Original estimated number of years to retirement: 15

Cabool

Cabool TIF Redevelopment

Contact Agency: City of Cabool
Contact Phone: (417) 962-3136
Developer(s): Not provided

Senate District: 33 House District: 147

Original Date Plan/Project Approved: 6/21/1993

Plan Description:

Various public infrastructure improvements, site prep and drainage improvements for the purpose of encouraging economic development in and near the central business district in Cabool

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Other: Projects are located in a highly depressed local economy that is struggling to survive aggressive retail sales competition from neighboring communities

Number of New Jobs:

Projected: 100 Actual to Date: 60

Number of Retained Jobs:

Cabool

Cabool TIF Redevelopment

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$5,686.14 As of: 11/6/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$51,693.14 Amount on Hand: \$5,686.14

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 22

Cameron

Crossroads TIF Plan

Contact Agency: City of Cameron Contact Phone: (816) 632-2177

Developer(s): Not provided

Senate District: House District:

Original Date Plan/Project Approved:

Plan Description:

Not provided

Plan/Project Status: Not provided

Area Type: Not provided

But for Determination:

Not provided

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

Cameron

Crossroads TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$23,800.64 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$5,945.59

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$17,855.15

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 \$0.00 Other: Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs:

Anticipated TOTAL Project Costs:

Financing Method: Not provided

Original estimated number of years to retirement: Not pro

Carrollton

NE Hwy 65 & Municipal Drive Phase 1 & 2 Redevelopment Plan

Contact Agency: Town of Carrollton-Mayor's Ofc.

Contact Phone: (660) 542-1414

Developer(s): TNT Investments/Argo International

Senate District: 12 House District: 7

Original Date Plan/Project Approved: 11/6/1997

Plan Description:

Construction of a service station & a motel, relocation of a restaurant

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support and required parcel assembly/relocation costs

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

Carrollton

NE Hwy 65 & Municipal Drive Phase 1 & 2 Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Amocadon Fund. \$\psi_1/00.01 \text{ As of.}	mount of Revenue in Special Allocation Fund: \$4,700.61 As of: 6/30/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00 Amount on Hand:	\$0.00
LOTAL received since inception:	DU.UU AMOUNLON HANG.	.カリ.しし

Economic Activity Taxes:

Total recieved since inception:	\$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF bond

Original estimated number of years to retirement: 23

Carthage

Precious Moments TIF Project

Contact Agency: City of Carthage Contact Phone: (417) 358-2373

Developer(s): Precious Moments

Senate District: 32 House District: 127

Original Date Plan/Project Approved: 12/12/1995

Plan Description:

Redevelopment & rehabilitation of existing structures, new construction of tourism commercial & retail buildings, parking, utility extensions, street improvements

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 265 Actual to Date: 0

Number of Retained Jobs:

Carthage

Precious Moments TIF Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$506,801.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$549,831.00 Amount on Hand: \$506,801.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,350,000.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00
Other: Legal, engineering \$350,000.00
Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$2,700,000.00

Anticipated TOTAL Project Costs: \$30,000,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Charleston

I-57 Redevelopment Area

Contact Agency: City of Charleston Contact Phone: (573) 683-3325

Developer(s): None Senate District: 27 House District: 161

Original Date Plan/Project Approved: 4/13/2004

Plan Description:

Construct various public & private infrastructural improvements, relocation costs, for the purpose of encouraging redevelopment of the area

Plan/Project Status: Starting Up

Area Type: Blight, Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 65 Actual to Date: 40

Number of Retained Jobs:

Charleston

I-57 Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Amocaton Fund. 50.00 As of. 12/31/200	Current Amount of Revenue in S	pecial Allocation Fund:	\$0.00	As of:	12/31/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00	Amount on Hand:	\$0.00
1 Otal received since inception.	ΨO.00	minount on manu.	\$0.00

Economic Activity Taxes:

Total recieved since incer	otion: \$29) 423 17	Amount on Hand	: \$0.00
Total recieved since meet	Juoπ. ΨΔ/	, 1 <u>4</u> 3.1 /	miount on rand	• \$\psi_0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: N/A

Chesterfield

Chesterfield Valley TIF District

Contact Agency: City of Chesterfield

Contact Phone: (636) 537-4714

Developer(s): Various

Senate District: 26 House District: 89

Original Date Plan/Project Approved: 10/17/1994

Plan Description:

Levee improvements and various public infrastructure construction, extensions, I-64 access interchanges and internal roadways, pursuant to commercial development of the area

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and Other: natural disaster recovery

Number of New Jobs:

Projected: Actual to Date: 13750

Number of Retained Jobs:

Chesterfield

Chesterfield Valley TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$2,782,875.00 As of: 12/31/2004

Payments in Lieu of Taxes:

Total received since inception: \$35,702,091.80 Amount on Hand: \$1,632,775.00

Economic Activity Taxes:

Total recieved since inception: \$18,491,159.78 Amount on Hand: \$1,150,100.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$72,507,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$72,507,000.00

Total Anticipated TIF Reimbursable Project Costs: \$72,507,000.00

Anticipated TOTAL Project Costs:

Financing Method: Pay-as-you-go, TIF bond, notes

Original estimated number of years to retirement: 23

City of St. Louis

1133 Washington Ave. (352-48)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): Washington Avenue Apts., L.P.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/2/2004

Plan Description:

Renovate former Days Inn Motel into 127 apartment units for rental, commercial usage, and related parking.

Plan/Project Status: Inactive

Area Type: Blight But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 8 Actual to Date:

Number of Retained Jobs:

City of St. Louis

1133 Washington Ave. (352-48)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,100,000.00

Anticipated TOTAL Project Costs: \$9,900,000.00

Financing Method: TIF Notes

Original estimated number of years to retirement:

City of St. Louis

1136 Washington Ave. (A.D. Brown Bldg.) (352-58)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): A.D. Brown Acquisition Corp., L.L.C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Renovation of 9-story A. D. Brown Building for 89 condominiums with ground floor commercial and related parking.

Plan/Project Status: Starting-Up

Area Type: Blight But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 40 Actual to Date:

Number of Retained Jobs:

1136 Washington Ave. (A.D. Brown Bldg.) (352-58)

TIF Revenues

	Current Amount of Revenue in S	Special Allocation Fund:	\$0.00	As of:	6/30/2005
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Payments in Lieu of Taxes:

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Total received since inception:	\$0.00 Amount on Hand:	\$0.00
TOTAL TECETCECT STREET INCEDITOR.	JULUU / \ \ \ \ \ \ \ \ \ \	.0(/.(/(/

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF Notes

Original estimated number of years to retirement:

114-51 S. 7th St. (352-23)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): KRM Properties II, L.L.C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/10/2002

Plan Description:

Adapt an historic 48,000 sq. ft. two floor industrial building for office use. Provide an expanded job source for the south edge of downtown

Plan/Project Status: Under Construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 200 Actual to Date: 0

Number of Retained Jobs:

City of St. Louis 114-51 S. 7th St. (352-23)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,300,000.00

Anticipated TOTAL Project Costs: \$6,542,006.00

Financing Method:

Original estimated number of years to retirement: 23

1300 Convention Plaza

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): Convention Plaza Apartments, L.L.C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Not provided

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 5 Actual to Date:

Number of Retained Jobs:

1300 Convention Plaza

TIF	Rev	venues	
		V CII UCB	۱

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF Notes

Other:

Original estimated number of years to retirement:

1312 Washington Avenue (352-30)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): 1312 Washington Avenue, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 6/16/2003

Plan Description:

Rehabilitation of 7-story, 36,250 sf building for 12 condos plus ground floor retail

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 15 Actual to Date: 0

Number of Retained Jobs:

1312 Washington Avenue (352-30)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$3,211,132.00

Financing Method: Not specified

Original estimated number of years to retirement: 23

1505 Missouri (352-21)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): Guilded Age Renovation, LLC

Senate District: 63
House District: 5

Original Date Plan/Project Approved: 8/5/2002

Plan Description:

Restoration of an historic church building into 12 condo residential units

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

City of St. Louis 1505 Missouri (352-21)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$600,000.00

Anticipated TOTAL Project Costs: \$2,676,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

3800 Park Ave. (352-12)

Contact Agency: SLDC

Contact Phone: (314) 622-3400

Developer(s): Park Avenue Management L.L.C.

Senate District: 5
House District: 64

Original Date Plan/Project Approved: 8/1/2001

Plan Description:

Project calls for redevelopment of a two-story, 24,000 sq. ft. building to suit the needs of a high technology company with investment of \$1.3 million, developer would lease unneeded space to other complimentary high tech businesses, public benefit would realize conversion of vacant and deteriorated building into productive tax-producing site. First floor for LGASE

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions. Project required significant public infrastructure investment to construct adequate capacity to support the project. Project required parcel assembly and/ or relocation costs.

Number of New Jobs:

Projected: 20 Actual to Date: 4

Number of Retained Jobs:

City of St. Louis 3800 Park Ave. (352-12)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.)()	As of:	6/30/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00 Amount on Hand:	\$0.00
LOTAL received since incention:	MULUU AMOUNT ON HANG:	かい.いい

Economic Activity Taxes:

Total recieved since incep	otion: \$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

\$1,300,000.00

Financing Method:

Original estimated number of years to retirement: 23

410 N. Jefferson West Gate Lofts (352-45)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): 410 N. Jefferson, L. L. C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/2/2004

Plan Description:

Renovation of 5-Story, 85,000 sq. ft. warehouse building into a 49 condominium units with related parking

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 5 Actual to Date:

Number of Retained Jobs:

410 N. Jefferson West Gate Lofts (352-45)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,525,000.00

Anticipated TOTAL Project Costs: \$12,800,000.00

Financing Method: TIF Notes

Original estimated number of years to retirement:

4100 Forest Park (3352-16)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): The Desco Group

Senate District: 5 House District: 64

Original Date Plan/Project Approved: 12/26/2001

Plan Description:

Project involves the acquisition renovation, and equipping of the 4100 Forest Park Building as commercial space for technology-Based companies. Project will renovate an historic and underutilized building bring new high - paying tech. Jobs, help foaste advanced tech industry assist in locating and expanding new tech business revitalize a depressed area and stimulate further economic development and prosperity.

Plan/Project Status: District Dissolved

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place

Number of New Jobs:

Projected: 675 Actual to Date:

Number of Retained Jobs:

City of St. Louis 4100 Forest Park (3352-16)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

\$66,000,000.00

Financing Method:

Original estimated number of years to retirement:

4200 Laclede Avenue (352-19)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): A.C. Murphy Properties & Development

Senate District: 64 House District: 5

Original Date Plan/Project Approved: 6/20/2002

Plan Description:

Renovation of 4200 Laclede Building into 18 new condominium units

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

4200 Laclede Avenue (352-19)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$6,000,000.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

Financing Method:

Original estimated number of years to retirement:

4391-99 West Pine Condo (352-10)

Contact Agency: SLDC

Contact Phone: (314) 622-3400

Developer(s): 110 N. Condominium L.L.C. (Westin Group)

Senate District: 4
House District: 64

Original Date Plan/Project Approved: 2/10/2000

Plan Description:

A long vacant lot is being put to productive use. Public street improvements will result for this section of West Pine Blvd. The new construction is a three story elementary building containing 32,000 usable sq. ft. plus basement garage space. There will be 12 Residential units, 24 parking spaces.

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

4391-99 West Pine Condo (352-10)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$0.00 Amount on Hand:

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand:

\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

\$3,800,000.00

Financing Method:

Original estimated number of years to retirement:

4548 West Pine Condominiums (352-5)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): West Pine Court L.L.C. (Westin Group)

Senate District: 4
House District: 64

Original Date Plan/Project Approved: 12/22/1997

Plan Description:

Demolition of long unoccupied high rise nursing home and construction of fifteen(15) townhouses for sale. The neighbor hood got rid of an eyesore and traded it for an attractive residential complex with homes that sold for \$250,000 - \$420,000

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place

Number of New Jobs:

Projected: 0 Actual to Date:

Number of Retained Jobs:

4548 West Pine Condominiums (352-5)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

\$3,500,000.00

Financing Method:

Original estimated number of years to retirement:

5700 Arsenal (352-60)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): The 5700 Property, L.L.C.

Senate District: 4
House District: 65

Original Date Plan/Project Approved: 2/28/2005

Plan Description:

\$15 million redevelopment of the Area. The Project involves the demolition of the former Truman Center facility and the construction of approximately 34 single-family homes and 22 town homes in the Area.

Plan/Project Status: Starting-Up

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions. Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

City of St. Louis 5700 Arsenal (352-60)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,340,000.00

Anticipated TOTAL Project Costs: \$15,000,000.00

Financing Method:

Original estimated number of years to retirement:

920 Olive/1000 Locust (352-24)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400 Developer(s): 920/11000,LLC

Senate District: 5 House District: 63

Original Date Plan/Project Approved: 12/21/2002

Plan Description:

RPAI adapt two Multi-level historic masonry structures for 44 apartments plus ground floor retail and parking. RPAI will be a new mixed use building to be constructed on a parking lot site. Increases the number of people living downtown and saving tow significant structures

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market place

Number of New Jobs:

Projected: 0 Actual to Date: 49

Number of Retained Jobs:

City of St. Louis 920 Olive/1000 Locust (352-24)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,227,776.00

Anticipated TOTAL Project Costs: \$6,000,000.00

Financing Method:

Original estimated number of years to retirement:

Adler Lofts (352-49)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): Adler Lofts, L.L.C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/6/2004

Plan Description:

Project at 2021-2101 Washington Ave. will renovate 5 - story, 52451 sq. ft. property into 32 loft condo units with commercial space and related parking

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 40 Actual to Date:

Number of Retained Jobs:

City of St. Louis Adler Lofts (352-49)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$8,000,000.00

Total Anticipated TIF Reimbursable Project Costs: \$637,359.00

Anticipated TOTAL Project Costs:

Financing Method: TIF Notes

Original estimated number of years to retirement:

Argyle Redevelopment Plan (352-7)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): Treasurer, City of St. Louis

Senate District: 4 House District: 64

Original Date Plan/Project Approved: 12/17/1998

Plan Description:

TIF is being used to back up bonds issued by the City Treasurer to build the Argyle parking garage to serve the surrounding commercial district, including the recently renovated and reopened Chase Park Plaza apartment and hotel. The availability of parking is expected also to help market other commercial buildings in the district, which have been unoccupied for a large period of time

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 25 Actual to Date: 30

Number of Retained Jobs:

Argyle Redevelopment Plan (352-7)

TIF Revenues

	Current Amount of Revenue in S	Special Allocation Fund:	\$0.00	As of:	6/30/2005
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Payments in Lieu of Taxes:

Total received since ince	ention:	\$0.00	Amount on 1	Hand:	\$0.00
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Economic Activity Taxes:

Total recieved since ince	eption: \$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$12,200.00

Financing Method:

Original estimated number of years to retirement:

Automobile Row (352-52)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): Integration, L.L.C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Renovate approximately 18 mixed-use properties in two phases. RPA1-Renovate 9 Properties into residential, office, commercial and parking uses (\$12.6 million) RPA2 - Renovate additional 9 properties into office, commercial residential, parking, retail and restaurant uses.

Plan/Project Status: Starting-Up

Area Type: Blight But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 30 Actual to Date:

Number of Retained Jobs:

Automobile Row (352-52)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund:	\$0.00	As of:	6/30/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00 Amount on Hand:	\$0.00
LOTAL received since inception:	DU.UU AMOUNLON HANG.	.カリ.しし

Economic Activity Taxes:

Total recieved since inception:	\$0.00 Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Original estimated number of years to retirement:

Barton St. (Tabernacle Lofts) (352-44)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): Tabernacle Lofts, L.L.C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/2/2004

Plan Description:

Renovation of 3-story, 26000 sq. ft. church and school property into 14 loft condominium units

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 2 Actual to Date:

Number of Retained Jobs:

Barton St. (Tabernacle Lofts) (352-44)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$370,000.00

Anticipated TOTAL Project Costs: \$2,800,000.00

Financing Method: TIF Notes

Original estimated number of years to retirement:

Bottle District(352-59)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): BDP, L.L.C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Renovation and new construction in eight blocks north of Edward Jones Dome and west of Laclede's Landing for entertainment, commercial in residential uses

Plan/Project Status: Starting-Up

Area Type: Blight But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 1,400 Actual to Date:

Number of Retained Jobs:

City of St. Louis Bottle District(352-59)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund:	\$0.00 As of:	6/30/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00 Amount on Hand:	\$0.00
LOTAL received since incention:	MULUU AMOUNT ON HANG:	かい.いい

Economic Activity Taxes:

Total recieved since incep	otion: \$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF Notes

Original estimated number of years to retirement:

Catlin Townhomes North Boyle & West Pine Blvd. (352-41)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): Rothschild Winzerling, LLC

Senate District: 58
House District: 5

Original Date Plan/Project Approved: 3/30/2004

Plan Description:

Construction of seven new attched townhouses on vacant land

Plan/Project Status: Starting up

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Catlin Townhomes North Boyle & West Pine Blvd. (352-41)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$422,000.00

Anticipated TOTAL Project Costs: \$2,814,460.00

Financing Method: TIF notes

Original estimated number of years to retirement:

Center for Emerging Technologies/Dorris Wing Expansions(352-11

Contact Agency: SLDC

Contact Phone: (314) 622-3400

Developer(s): Dorris Building, LP

Senate District: 5
House District: 64

Original Date Plan/Project Approved: 12/17/1999

Plan Description:

TIF50,000 sq. ft. Dorris Property was acquired on September 1, 2000 after a \$8 million renovation, the Dorris Building now provides expansion space for the Center's tenants and other start-up advanced technology companies. The public benefit is the \$8million renovation of an historic building which is expected to create 140 new permanent jobs.

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions. Project required significant public infrastructure investment to construct adequate capacity to support the project. Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

Center for Emerging Technologies/Dorris Wing Expansions(352-11

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$8,000,000.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

Financing Method:

Original estimated number of years to retirement:

Chouteau/Compton Industrial Center (352-6)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): Chouteau Compton L.L.C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 2/23/1999

Plan Description:

A largely unoccupied industrial site has been cleaned up to provide for first class office/industrial/distribution/warehouse uses to serve the region from this central location. The \$14.5 million project will include approximately 275,000 sq. ft. of office/industrial space. Phase I, a 40000 sq. ft. office building is completed

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 200 Actual to Date: 100

Number of Retained Jobs:

Chouteau/Compton Industrial Center (352-6)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$14,500,000.00

Financing Method:

Original estimated number of years to retirement:

Convention Headquarters Hotel (352-03)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): HRI
Senate District: 5
House District: 63

Original Date Plan/Project Approved: 2/13/1999

Plan Description:

Rehabilitate two historic hotel buildings, add a new hotel tower, ballrooms, retail and parking garage. Since 1992 the City has been without a Convention Headquarters hotel. To be competitive with other cities, S. t. Louis not only needs its state of the are Convention Center but it also needs a 1000+room hotel adjacent to the convention Center. Renaissance Suites (180unitss) in the Lennox Hotel and the remainder of hotel including renovated Statler Hotel, new hotel tower, ball room building and 800 space parking garage has opened.

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions. Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 1000 Actual to Date: 600

Number of Retained Jobs:

Convention Headquarters Hotel (352-03)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

\$276,000,000.00

Financing Method:

Original estimated number of years to retirement:

Cupples Station (352-2)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): McCormack Baron and Associates

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 3/8/1991

Plan Description:

Phase I 256 room Westin hotel. Phase II 750 space parking garage. Phase III 190 apartments plus retail in two buildings of Historic complex.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 3000 Actual to Date: 150

Number of Retained Jobs:

Cupples Station (352-2)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

\$198,000,000.00

Financing Method:

Original estimated number of years to retirement:

Dogtown Walk II (352-62)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): Saaman Development, L.L.C.

Senate District: 4
House District: 64

Original Date Plan/Project Approved: 2/28/2005

Plan Description:

The Project consists of approximately \$2.6 Million in Development and preparation of three lots for the construction of approximately 10 residential townhouse unites, each approximately 1900 square feet in size.

Plan/Project Status: Starting-Up

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions. Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Dogtown Walk II (352-62)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$415,000.00

Anticipated TOTAL Project Costs: \$2,700,000.00

Financing Method:

Original estimated number of years to retirement:

Dr. Martin Luther King Plaza (352-18)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): Page Partners, LLC

Senate District: 60
House District: 5

Original Date Plan/Project Approved: 3/18/2002

Plan Description:

Construction of 43,000 sf new retail space at intersection of North Grand, Page and MLK, anchored by a 13,000 sf Save-A-Lot grocery store

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 100 Actual to Date: 95

Number of Retained Jobs:

Dr. Martin Luther King Plaza (352-18)

TIF Revenues

	Current Amount of Revenue in S	Special Allocation Fund:	\$0.00	As of:	6/30/2005
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Payments in Lieu of Taxes:

Total regarded since incentions	\$0.00 Amount on Hand:	\$0.00
Lotal received since inception:	,50,00 /\landum 111001111 O11 F13110.	.0().()()

Economic Activity Taxes:

Total recieved since ince	eption: \$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Original estimated number of years to retirement:

East Bank Lofts (352-64)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): CHD Design Development, L.L.C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 2/28/2005

Plan Description:

The Project consists of approximately \$11.1 Million in renovation and rehabilitation of the seventh floor building currently located at 1511 Washington Avenue. The project proposes to convert the existing building, which contains approximately 51,000 gross square feet of space into 11 residential condominium units totaling approximately 31,000 square feet and lower level commercial space totaling approximately 7700 square feet. The basement will be converted into a parking garage with 15 spaces. The first floor will be a four star restaurant. Approximately 40% of the second floor will be a cooking school with a radio and television studio.

Plan/Project Status: Starting-Up

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 25 Actual to Date: 0

Number of Retained Jobs:

East Bank Lofts (352-64)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,414,000.00

Anticipated TOTAL Project Costs: \$11,037,820.00

Financing Method:

Original estimated number of years to retirement:

Edison Brothers Warehouse (352-8)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): Breckenridge Edison Development, L.C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 2/23/1999

Plan Description:

Convert an unoccupied warehouse into a 300 Room Sheration Hotel with four levels of parking and recreational/meeting facilities. Though not part of the TIF a portion of the 900,000 sq. ft. building will also be used for 76 apartments. This project will provide great economic gain for the city and it dontown saving and reusing a prominent building.

Plan/Project Status: Fully Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 300 Actual to Date: 195

Number of Retained Jobs:

Edison Brothers Warehouse (352-8)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$55,000,000.00

Financing Method:

Original estimated number of years to retirement:

Fashion Square Lofts, 1301 Washington Avenue (352-37)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): Fashion Square, LLC

Senate District: 63 House District: 5

Original Date Plan/Project Approved: 7/23/2004

Plan Description:

Renovate an existing 11-story structure for 122,400 sf residential use (96 apartments) and 48,600 sf commercial & retail use

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 30 Actual to Date: 0

Number of Retained Jobs:

Fashion Square Lofts, 1301 Washington Avenue (352-37)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand:

\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,700,000.00

Anticipated TOTAL Project Costs: \$29,262,334.00

Financing Method: TIF notes

Original estimated number of years to retirement:

Gaslight Square East (352-51)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): Gaslight Square Place III, L.L.C.

Senate District: 4
House District: 58

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Construction of 44 townhouses and a lot for a condominium development in addition to two buildings for later development.

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 Actual to Date:

Number of Retained Jobs:

Gaslight Square East (352-51)

TIF Revenues

	Current Amount of Revenue in S	Special Allocation Fund:	\$0.00	As of:	6/30/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00	Amount on Hand:	\$0.00
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Economic Activity Taxes:

Total recieved since ince	eption: \$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

Financing Method:

Original estimated number of years to retirement:

Grace Lofts (352-28)

Contact Agency: SLDC

Contact Phone: (314) 622-3400

Developer(s): McGowen Brow. Development Corp., L.L.C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 2/25/2003

Plan Description:

Renovation for adaptive reuse of eight story 60,000 square floor building for 24 loft apartments plus 1st and 2nd floor Commercial.

Plan/Project Status: Fully Operational

Area Type: Blight But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

City of St. Louis Grace Lofts (352-28)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund:	\$0.00	As of:	6/30/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00	Amount on Hand:	\$0.00
1 Otal received since inception.	ΨO.00	minount on manu.	\$0.00

Economic Activity Taxes:

Total recieved since inception:	\$0.00	Amount on Hand:	\$0.00
1 our recieved office friedpublic	₩ O•OO	i iiii ouii oii i iuiia.	\$ 0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Original estimated number of years to retirement:

Grand Center (352-20)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): Grand Center, Inc

Senate District: 58
House District: 5

Original Date Plan/Project Approved: 2/25/2003

Plan Description:

A TIF district to encage 20-30 interrelated arts, entertainment, commercial and residential projects. The projects support the city's performing arts center connecting downtown St. Louis with the Central West End Neighborhood

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 3900 Actual to Date: 0

Number of Retained Jobs:

Grand Center (352-20)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

\$450,000,000.00

Financing Method:

Original estimated number of years to retirement:

Gravois Plaza (353-13)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): Kimco Realty Corp

Senate District: 5
House District: 67

Original Date Plan/Project Approved: 11/30/2001

Plan Description:

Demolition of existing Gravois Plaza. Reconstruct shopping mall, anchored by 125,000 square feet Shop 'n Save supermarket with adjacent retail shops. New mall replaces aging outmoded shopping center suffering from excessive vacancies. New center will create jobs. Increase real estate values, promote sales and other economic activity taxes, and help to stabilize the neighborhood.

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 120 Actual to Date: 100

Number of Retained Jobs:

Gravois Plaza (353-13)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

\$18,200,000.00

Financing Method:

Original estimated number of years to retirement:

Hampton Inn @ the Highlands (352-38)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): Hampton Hotel, LLC

Senate District: 64
House District: 4

Original Date Plan/Project Approved: 3/21/2004

Plan Description:

On vacant land, construct a new, 118-room hotel and restaurant

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 30 Actual to Date: 0

Number of Retained Jobs:

Hampton Inn @ the Highlands (352-38)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$2,400,000.00

Anticipated TOTAL Project Costs: \$14,036,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

Lafayette Square Historic District (352-14)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): Near Southside Improvement Corp.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/28/2001

Plan Description:

Implement Lafayette Square Neighborhood Plan by restoring vacant buildings and sites; improving access, circulation and parking; make basic improvements to the streets, sidewalks and parks and improving Neighborhood services and amenities

Plan/Project Status: Starting Up

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions. Project required significant public infrastructure investment to remedy existing inadequate conditions. Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 350 Actual to Date: 110

Number of Retained Jobs:

Lafayette Square Historic District (352-14)

TIF Revenues

	Current Amount of Revenue in S	Special Allocation Fund:	\$0.00	As of:	6/30/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00 Amount on Hand:	\$0.00
LOTAL receiced since incention:	MUJU AMOUNT ON HANG:	かい.いい

Economic Activity Taxes:

Total recieved since ince	eption: \$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Original estimated number of years to retirement:

Louderman Building (352-25)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400 Developer(s): Not provided

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2002

Plan Description:

Adaptive reuse of multi-level office building for condo 3 floors of office, Ground floor retail plus parking. Saving a downtown landmark structure and adding to downtown population

Plan/Project Status:

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market place

Number of New Jobs:

Projected: 137 Actual to Date: 12

Number of Retained Jobs:

Louderman Building (352-25)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$2,400,000.00

Anticipated TOTAL Project Costs: \$15,121,265.00

Financing Method:

Original estimated number of years to retirement:

Loughborough Commons (352-61)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): The Desco Group, Inc. or Loughborough Commons, L.L.C.

Senate District: 1
House District: 108

Original Date Plan/Project Approved: 2/28/2005

Plan Description:

A new Schnooks proto-type supercenter consisting of approximately 63,000 square feet. A national hardware retailed consisting of approximately 116,000 square feet (exclusive of nursery and yard.) Additional general retail consisting of approximately 25000 square feet to potentially 50,000 square feet. 4 or 5 outlots consisting of approximately 26,000 square feet to include a combination of financial services, consumer products, and sitdown and fast-food restaurants

Plan/Project Status: Starting-Up

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions. Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 300 Actual to Date:

Number of Retained Jobs:

Loughborough Commons (352-61)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$11,000,000.00

Anticipated TOTAL Project Costs:

\$40,000,000.00

Financing Method:

Original estimated number of years to retirement:

Marquette Building (352-57)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): TLG Marquette, L.L.C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Renovation of 21-Story Building into 81 residential condos, 35 apartments, a YMCA with ground Floor and lower level commercial uses

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 81 Actual to Date:

Number of Retained Jobs:

Marquette Building (352-57)

TIF Revenues

	Current Amount of Revenue in S	Special Allocation Fund:	\$0.00	As of:	6/30/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00 Amount on Hand:	\$0.00
LOTAL received since incention:	MULUU AMOUNT ON HANG:	かい.いい

Economic Activity Taxes:

Total recieved since ince	eption: \$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF Notes

Original estimated number of years to retirement:

Maryland Plaza North (352-7P1)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): Rothschild Development, LTD.

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 8/2/2004

Plan Description:

Renovation of seven townhomes on 14 Lots into approximately 20 Condominiums

Plan/Project Status: Under Construction

Area Type: Conserviation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 4 Actual to Date: 0

Number of Retained Jobs:

Maryland Plaza North (352-7P1)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,030,000.00

Anticipated TOTAL Project Costs: \$10,200,000.00

Financing Method: TIF Notes

Original estimated number of years to retirement:

Maryland Plaza North (352-7p1)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): Rothschild Development, Ltd.

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 8/2/2004

Plan Description:

Renovation of seven town homes on 14 lots into approximately 20 condominiums.

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 4 Actual to Date:

Number of Retained Jobs:

Maryland Plaza North (352-7p1)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,030,000.00

Anticipated TOTAL Project Costs: \$10,200,000.00

Financing Method: TIF Notes

Original estimated number of years to retirement:

Maryland Plaza North (352-7p1)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): Rothschild Development, Ltd.

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 8/2/2004

Plan Description:

Renovation of seven townhomes on 14 lots into approximately 20 condominiums.

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 4 Actual to Date:

Number of Retained Jobs:

Maryland Plaza North (352-7p1)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,030,000.00

Anticipated TOTAL Project Costs: \$10,200,000.00

Financing Method: TIF Notes

Original estimated number of years to retirement:

Maryland Plaza South (352-7p2)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): Koplar Properties, Inc.

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 8/2/2004

Plan Description:

Redevelopment of former Saks and Medical Arts Building and Greenberg Gallery into commercial and retail/office use.

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions. Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 100 Actual to Date:

Number of Retained Jobs:

Maryland Plaza South (352-7p2)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$4,850,000.00

Anticipated TOTAL Project Costs: \$16,800,000.00

Financing Method: TIF Notes

Original estimated number of years to retirement:

Mississippi Place (352-56)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): Gilded Age Renovation, L.L.C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

construction of 16 new town homes including off-street parking in project area

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 Actual to Date:

Number of Retained Jobs:

Mississippi Place (352-56)

TIF Revenues

	Current Amount of Revenue in S	Special Allocation Fund:	\$0.00	As of:	6/30/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00 Amount on Hand:	\$0.00
LOTAL received since incention:	MULUU AMOUNT ON HANG:	かい.いい

Economic Activity Taxes:

Total recieved since incep	otion: \$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

Financing Method: TIF Notes

Original estimated number of years to retirement:

Old Post Office Building (352-15)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): Old Post Office developers, L.L.C.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 7/23/2003

Plan Description:

Renovation of 5-level, 242,000 square foot historic old post office to be acquired for GSA and developed for office and retail including Missouri Courts of Appeal and Webster University. To be complimented by new parking structure with 1050 spaces to be located across street to the west of project area.

Plan/Project Status: Under Construction

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions. Project required significant public infrastructure investment to construct adequate capacity to support the project. Project required parcel assembly and/ or relocation costs.

Number of New Jobs:

Projected: 300 Actual to Date: 0

Number of Retained Jobs:

City of St. Louis Old Post Office Building (352-15)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$34,950,000.00

Financing Method:

Original estimated number of years to retirement:

Old Post Office Building (352-15)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): Old Post Office Developers, L. L. C.

Senate District: House District:

Original Date Plan/Project Approved: 7/23/2003

Plan Description:

Plan/Project Status:

Area Type:

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

City of St. Louis Old Post Office Building (352-15)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund:	\$0.00 As of:	6/30/2005
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Payments in Lieu of Taxes:

Total received since ince	ention:	\$0.00	Amount on 1	Hand:	\$0.00
1 Otal received silice file	μισι.	Ψ0.00	I IIII Ouit Oii i	i iaiiu.	Ψ0.00

Economic Activity Taxes:

Total recieved since inception:	\$0.00	Amount on Hand:	\$0.00
1 our recieved office friedpublic	₩ O•OO	i iiii ouii oii i iuiia.	\$ 0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Original estimated number of years to retirement:

Paul Brown/Arcade (352-26)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): Pyramid Construction Co.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/10/2002

Plan Description:

RPAL: Adaptive reuse of Paul Brown Office Building for 222 apartments, ground floor retail and parking. RPAL: Adaptive reuse of Arcade/Wright Office Building with condominiums, office retail and possible hotel. Saving historic downtown structures, contributing to the overall rebirth of the Old Post Office district in the core area and increasing downtown residents.

Plan/Project Status:

Area Type: Blight

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market place

Number of New Jobs:

Projected: RPA1-55;RP Actual to Date:

Number of Retained Jobs:

Paul Brown/Arcade (352-26)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$46,077,800.00

Anticipated TOTAL Project Costs: \$97,060,600.00

Financing Method:

Original estimated number of years to retirement:

Pet Building (352-65)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): Balke Brown Asociates

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/9/2005

Plan Description:

The Project is the conversion of the Pet Building, currently a vacant commercial building into 118 residential units and approximately 8500 square feet of commercial usage. Total Project cost is estimated at \$40495,000.

Plan/Project Status: Starting-Up

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 25 Actual to Date: 0

Number of Retained Jobs:

Pet Building (352-65)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,000,000.00

Anticipated TOTAL Project Costs: \$40,500,000.00

Financing Method:

Original estimated number of years to retirement:

Pet Building (352-65)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): Balke Brown Asociates

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/9/2005

Plan Description:

The Project is the conversion of the Pet Building, currently a vacant commercial building into 118 residential units and approximately 8500 square feet of commercial usage. Total Project cost is estimated at \$40495,000.

Plan/Project Status: Starting-Up

Area Type: Blight But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 25 Actual to Date: 0

Number of Retained Jobs:

Pet Building (352-65)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,000,000.00

Anticipated TOTAL Project Costs: \$40,500,000.00

Financing Method:

Original estimated number of years to retirement:

Printer's Lofts, 1601-27 Locust Street (352-32)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): Printer's Lofts, LLC

Senate District: 63 House District: 5

Original Date Plan/Project Approved: 7/23/2004

Plan Description:

RPA1: Renovate 2 existing structures for 17,500 sf ground floor commercial, 121,725 sf residential (74 loft condos) and parking; RPA2: Construction of mixed use building on remainder of site

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 5 Actual to Date: 0

Number of Retained Jobs:

Printer's Lofts, 1601-27 Locust Street (352-32)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

\$26,502,500.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,880,000.00

Anticipated TOTAL Project Costs:

Financing Method: TIF notes

Original estimated number of years to retirement:

Railway Lofts, 1619 Washington Avenue (352-39)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): 1619 Washington, LLC

Senate District: 63 House District: 5

Original Date Plan/Project Approved: 3/10/2004

Plan Description:

Renovate existing 96,000 sf 9-story building for ground floor commercial and 41residential condominiums on upper floors

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 5 Actual to Date: 0

Number of Retained Jobs:

Railway Lofts, 1619 Washington Avenue (352-39)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,583,379.00

Anticipated TOTAL Project Costs: \$13,216,575.00

Financing Method: TIF notes

Other:

Original estimated number of years to retirement: 23

Robert E. Lee Riverboat (St. Louis Mooring Sites) (352-9)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): Downtown St. Louis Investment Co., Inc.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 2/23/1999

Plan Description:

St. Louis has a number of its floating riverboat attractions in the Central riverfront area. The Robert E. Lee restaurant boat has been closed and deteriorating for several years. A new owner is prepared to refurbish the facility and reopen it as a restaurant.

Plan/Project Status: District Dissolved

Area Type: Blight But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Robert E. Lee Riverboat (St. Louis Mooring Sites) (352-9)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund:	\$0.00 As of:	6/30/2005
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Payments in Lieu of Taxes:

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Lotal	receiced sin	ce inception:	50.00	Amount on Hand:	\$0.00

Economic Activity Taxes:

Total recieved since ince	eption: \$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

\$1,600,000.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

Financing Method:

Original estimated number of years to retirement:

Scullin Redevelopment/St. Louis Market Place (352-1)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): Coast Commercial

Senate District: 4
House District: 54

Original Date Plan/Project Approved: 7/20/1990

Plan Description:

A \$43 million 461,000 sq. ft. "power center" retail facility plus four out parcels supported by 2,450 parking spaces. Site includes 52 acres. Public Benefit was to demolish largely unused deterioration Rolling Mill/ Steel Co. and relocate railroad line to make site accessible.

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions. Project required significant public infrastructure investment to construct adequate capacity to support the project. Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 500 Actual to Date:

Number of Retained Jobs:

Scullin Redevelopment/St. Louis Market Place (352-1)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 \$0.00 Other:

Total Anticipated TIF Reimbursable Project Costs:

Anticipated TOTAL Project Costs: \$43,000,000.00

Financing Method:

Original estimated number of years to retirement:

Security Building (352-40)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): Security Building Partners, LLC

Senate District: 63
House District: 5

Original Date Plan/Project Approved: 3/10/2004

Plan Description:

Renovate existing 128,000 sf circa 1891 11-story building for office & retail uses

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 200 Actual to Date: 0

Number of Retained Jobs:

Security Building (352-40)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,000,000.00

Anticipated TOTAL Project Costs: \$13,201,397.00

Financing Method: TIF notes

Original estimated number of years to retirement:

Shenandoah Place 2303-11 Minnesota Avenue (352-42)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): Minnesota Development Partners, LLC

Senate District: 59
House District: 5

Original Date Plan/Project Approved: 3/30/2004

Plan Description:

Renovate three 4-family two story buildings into six for-sale condominiums

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Shenandoah Place 2303-11 Minnesota Avenue (352-42)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$231,540.00

Anticipated TOTAL Project Costs: \$1,549,416.00

Financing Method: TIF notes

Other:

Original estimated number of years to retirement:

Soulard Market Apartments, 1535 South 8th Street (352-34)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): Carriage Apartments, LLC

Senate District: 63
House District: 5

Original Date Plan/Project Approved: 7/23/2004

Plan Description:

Renovation of the 5-story Welsch Baby Carriage Building for 127,032 feasible sf residential (132 apartments) and 23,618 sf commercial space plus residential parking

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 5 Actual to Date: 0

Number of Retained Jobs:

Soulard Market Apartments, 1535 South 8th Street (352-34)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$4,400,000.00

Anticipated TOTAL Project Costs: \$29,226,315.00

Financing Method: TIF notes

Other:

Original estimated number of years to retirement:

Southtown (352-31)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): Developers Diversified Reality Corporation

Senate District: 66
House District: 4

Original Date Plan/Project Approved: 7/23/2004

Plan Description:

Construction of 97,000 sf one-story retail space including two retail strips and three out-parcel developments

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 200 Actual to Date: 0

Number of Retained Jobs:

City of St. Louis Southtown (352-31)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,825,000.00 Property Acquisition and Relocation Costs: \$3,975,000.00 \$1,700,000.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$7,500,000.00

Anticipated TOTAL Project Costs: \$30,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

Tech Electronics (352-17)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): Tech Electronics, Inc

Senate District: 64
House District: 4

Original Date Plan/Project Approved: 2/21/2002

Plan Description:

Construction of 7,000 sf one-story office building capable of being expanded to three stories for Tech Electronics to allow continued growth of facilities and operation for the company.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 45 Actual to Date: 35

Number of Retained Jobs:

Tech Electronics (352-17)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

\$4,500,000.00

Financing Method:

Original estimated number of years to retirement:

Terra Cotta Annex & Garage (352-29)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): 1501 Locust Partners, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 6/13/2003

Plan Description:

Rehabilitation of building adjacent to the Terra Cotta Loft Condos for an additional 75 condos and construction of a parking garage to serve the total 175 Terra Cotta Condo units, with additional parking spaces for the public

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 58 Actual to Date: 0

Number of Retained Jobs:

Terra Cotta Annex & Garage (352-29)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,500,000.00

Anticipated TOTAL Project Costs: \$24,398,026.00

Financing Method: TIF notes

Original estimated number of years to retirement:

The Clousters, 2500 South 18th Street (352-35)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): Restoration St. Louis, Inc

Senate District: 63
House District: 5

Original Date Plan/Project Approved: 7/23/2004

Plan Description:

Renovation of a 27,000 sf building complex originally used as a religious clouster and more recently as a nursing home into 21 apartments and on-site parking

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 1 Actual to Date: 0

Number of Retained Jobs:

The Clousters, 2500 South 18th Street (352-35)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

\$0.00 Public Infrastructure/Site Development Costs: Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$510,000.00

Anticipated TOTAL Project Costs: \$3,800,000.00

Financing Method: TIF notes

Other:

Original estimated number of years to retirement: 23

The Georgian @ City Hospital, 1515 Lafayette Avenue (352-36)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): City Hospital Development, LLC

Senate District: 63
House District: 5

Original Date Plan/Project Approved: 7/23/2004

Plan Description:

Renovate an abandoned 5-story 153,000 sf hospital building built in 1912 for development of 101 residential condominiums

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

The Georgian @ City Hospital, 1515 Lafayette Avenue (352-36)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$4,000,000.00

Anticipated TOTAL Project Costs: \$23,768,124.00

Financing Method: TIF notes

Original estimated number of years to retirement:

Walter Knoll (352-27)

Contact Agency: SLDC

Contact Phone: (314) 622-3400

Developer(s): W. C. & D. Enterprises (Walter Knoll Florist)

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2002

Plan Description:

Renovate and expand buildings to accommodate a relocated floral company for wholesale/retail business Florist Row is the center of wholesale florists industry in the city, but is in need of bublic infrastructure to Keep updated

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Project had unusual extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions. Project required significant public infrastructure investment to construct adequate capacity to support the project. Project required parcel assembly and or relocation cost.

Number of New Jobs:

Projected: 76 Actual to Date: 60

Number of Retained Jobs:

City of St. Louis Walter Knoll (352-27)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,000,000.00

Anticipated TOTAL Project Costs: \$3,013,650.00

Financing Method: TIF Notes

Original estimated number of years to retirement:

Warehouse of Fixtures (352-50)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): University Village Apartments, L.P.

Senate District: 5
House District: 64

Original Date Plan/Project Approved: 8/2/2004

Plan Description:

Renovation of seven buildings, totaling 340,000 sq. ft. into 200 loft apartment units, commercial uses and related parking

Plan/Project Status: Starting-Up

Area Type: Blight But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 170 Actual to Date:

Number of Retained Jobs:

Warehouse of Fixtures (352-50)

TIF Revenues

Current Amount of Revenue in S	pecial Allocation Fund:	\$0.00	As of:	6/30/2005

Payments in Lieu of Taxes:

Total regarded since incentions	\$0.00 Amount on Hand:	\$0.00
Lotal received since inception:	,50,00 /\landum 111001111 O11 F13110.	.0().()()

Economic Activity Taxes:

Total recieved since inception:	\$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF Notes

Original estimated number of years to retirement:

Washington East Condominiums (352-54)

Contact Agency: SLDC

Contact Phone: (314) 259-3424

Developer(s): Pyramid Construction, Inc.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Redevelopment of 901, 1001-15 Washington Ave. and 1010 Lucas St. to renovate four loft buildings for retail, office and residential condos with parking.

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 64 Actual to Date:

Number of Retained Jobs:

Washington East Condominiums (352-54)

TIF Revenues

	Current Amount of Revenue in S	Special Allocation Fund:	\$0.00	As of:	6/30/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00 Amount on Hand:	\$0.00
LOTAL received since inception:	DU.UU AMOUNLON HANG.	.カリ.しし

Economic Activity Taxes:

Total recieved since inception:	\$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF Notes

Original estimated number of years to retirement:

Willy's Overland Building (352-66)

Contact Agency: St. Louis Development Corporation

Contact Phone: (314) 622-3400

Developer(s): The National System, Inc.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 7/27/2005

Plan Description:

The project involves the acquisition, renovation and equipping of the Willy's Overland Building (formerly known as the e SJI Building for National System's Inc.) The total cost of the project is approximately \$12.3 Million

Plan/Project Status: Under Construction

Area Type: Blight
But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 200 Actual to Date: 0

Number of Retained Jobs:

Willy's Overland Building (352-66)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,300,000.00

Anticipated TOTAL Project Costs: \$12,300,000.00

Financing Method:

Original estimated number of years to retirement:

Windows Lofts, 1601 Washington Avenue (352-33)

Contact Agency: SLDC

Contact Phone: (314) 662-3400

Developer(s): 1601 Washington, LLC

Senate District: 63
House District: 5

Original Date Plan/Project Approved: 7/23/2004

Plan Description:

Renovate existing 120,000 sf building for 75,250 sf commercial uses & 45,150 sf (33) residential loft condominiums

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 82 Actual to Date: 0

Number of Retained Jobs:

Windows Lofts, 1601 Washington Avenue (352-33)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,000,000.00

Anticipated TOTAL Project Costs: \$15,835,160.00

Financing Method: TIF notes

Original estimated number of years to retirement:

County of Atchison

Exit 110

Contact Agency: Atchison County
Contact Phone: (660) 744-6214

Developer(s): Graybill Tire & Repair, Inc.

Senate District: 12 House District: 4

Original Date Plan/Project Approved: 5/24/2005

Plan Description:

Site prep, various public infrastructure construction, extensions for construction of a full service truck repair facility

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 5 Actual to Date: 0

Number of Retained Jobs:

County of Atchison Exit 110

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 11/15/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$88,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$36,000.00 Landscaping/screening \$5,000.00 Other: Building additional construction \$21,000.00 Other: Other: Redevelopment soft costs \$5,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$155,000.00

Anticipated TOTAL Project Costs: \$654,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 18

County of Madison

Hwy 67/72 TIF District

Contact Agency: Madison County Commission

Contact Phone: (573) 783-2176

Developer(s): Not provided

Senate District: 27 House District: 156

Original Date Plan/Project Approved: 12/26/2001

Plan Description:

Various public infrastructure improvements, roadway realignment, construction of a bypass for M-72 to an area north of the city of Fredericktown to facilitate development of the highway corridors in the Fredericktown area.

Plan/Project Status: Starting Up

Area Type: Not provided

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development

Number of New Jobs:

Projected: 500 Actual to Date: 360

Number of Retained Jobs:

County of Madison Hwy 67/72 TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$2,530.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$248,308.00 Amount on Hand: \$446.00

Economic Activity Taxes:

Total recieved since inception: \$14,272.00 Amount on Hand: \$2,085.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$13,550,000.00 Property Acquisition and Relocation Costs: \$100,000.00 Project Implementation Costs: \$50,000.00 Other: Engineering \$1,500,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$15,200,000.00

Anticipated TOTAL Project Costs: \$15,200,000.00

Financing Method: Pay-as-you-go, TIF bond, TIF notes

Original estimated number of years to retirement: 23

County of Scott

Scott County I-55 Redevelopment Project

Contact Agency: Scott County Commission

Contact Phone: (573) 545-3549

Developer(s): Boyer Construction Company

Senate District: 27 House District: 160

Original Date Plan/Project Approved: 10/3/2002

Plan Description:

Rehabilitate the Sikeston Factory Outlet Mall to revitalize sales

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 150 Actual to Date: 110

Number of Retained Jobs:

County of Scott

Scott County I-55 Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$11,708.31 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$14,234.22 Amount on Hand: \$11,785.54

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,281.25 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: Lease fees, incentives \$108,143.65 Architect/legal fees \$12,748.00 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$295,892.52

Anticipated TOTAL Project Costs: \$1,434,715.24

Financing Method: TIF notes

Other:

Original estimated number of years to retirement: 14

Creve Coeur

City Place III & IV Redevelopment Project

Contact Agency: City of Creve Coeur

Contact Phone: (314) 872-2519

Developer(s): The Koman Group

Senate District: 24 House District: 82

Original Date Plan/Project Approved: 9/22/1997

Plan Description:

Site prep for development of 6-story hotel & associated parking, Various other infrastructure works including traffic signalization on N. Ballas Road, utility relocations & improvements, stormwater control facilities, etc.

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate existing conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 25 Actual to Date: 280

Number of Retained Jobs:

Creve Coeur

City Place III & IV Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$65,450.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$874,130.00 Amount on Hand: \$65,450.00

Economic Activity Taxes:

Total recieved since inception: \$75,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,600,880.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$90,500.00
Other: \$0.00
Other: \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

\$1,691,380.00

\$1,691,380.00

Other.

Financing Method: TIF bond

Anticipated TOTAL Project Costs:

Total Anticipated TIF Reimbursable Project Costs:

Original estimated number of years to retirement: 12

Des Peres

Manchester/Ballas Redevelopment Project

Contact Agency: City of Des Peres
Contact Phone: (314) 885-6100

Developer(s): Westfield of America, LLC

Senate District: 24 House District: 97

Original Date Plan/Project Approved: 12/18/1997

Plan Description:

Demolition of most of old West County Mall structure and construction of new 1.2 million so new West County Mall, road & parking const

Plan/Project Status: Fully Operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

Des Peres

Manchester/Ballas Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$3,464,923.00 As of: 12/31/2004

Payments in Lieu of Taxes:

Total received since inception: \$7,132,066.00 Amount on Hand: \$3,464,923.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

\$300,000,000.00

Financing Method: TIF bond

Original estimated number of years to retirement: 16

Desloge

Highway 67 TIF District

Contact Agency: City of Desloge Contact Phone: (573) 431-3700 Developer(s): Not provided

Senate District: 20 House District: 107

Original Date Plan/Project Approved: 4/28/1997

Plan Description:

Various street, curb, gutter & storm drainage, water & sewer construction & extensions to enhance the area for development

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support planned development and required some parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 210 Actual to Date: 0

Number of Retained Jobs:

Desloge

Highway 67 TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$12.01 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$638,318.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$1,101,857.00 Amount on Hand: \$12.01

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,900,000.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00
Other: Highway 8 improvements \$2,000,000.00
Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,900,000.00

Anticipated TOTAL Project Costs: \$3,900,000.00

Financing Method: TIF bond, TIF notes

Original estimated number of years to retirement: 23

South I-44 Redevelopment Project

Contact Agency: City of Eureka
Contact Phone: (636) 938-5233
Developer(s): Not provided

Senate District: 26 House District: 89

Original Date Plan/Project Approved: 9/2/1997

Plan Description:

Not provided

Plan/Project Status: Inactive

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required significant public investment to remedy existing inadequate conditions and construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 1250 Actual to Date: 0

Number of Retained Jobs:

South I-44 Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$24,258.60 As of: 12/31/2004

Payments in Lieu of Taxes:

Total received since inception: \$64,750.41 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$69,549.43 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$37,670,000.00 Property Acquisition and Relocation Costs: \$8,000,000.00 Project Implementation Costs: \$400,000.00 Other: Public safety equipment \$930,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$47,000,000.00

Anticipated TOTAL Project Costs: \$178,059,000.00

Financing Method: TIF bond, TIF notes

Original estimated number of years to retirement: 23

West Fifth Street Redevelopment Project

Contact Agency: City of Eureka
Contact Phone: (636) 938-5233
Developer(s): Not provided

Senate District: House District:

Original Date Plan/Project Approved:

Plan Description:

Not provided

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required significant public investment to remedy existing inadequate conditions and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

West Fifth Street Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$3,340,363.53 As of: 12/31/2004

Payments in Lieu of Taxes:

Total received since inception: \$2,582,451.79 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$7,038,344.68 Amount on Hand: \$3,340,363.56

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,475,000.00 Property Acquisition and Relocation Costs: \$1,400,000.00 Project Implementation Costs: \$100,000.00 Administration Other: \$100,000.00 Public safety equipment \$175,000.00 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$4,250,000.00

Anticipated TOTAL Project Costs:

\$20,310,000.00

Financing Method: Pay-as-you-go, TIF bond, TIF notes

Original estimated number of years to retirement: 12

Excelsior Springs

Paradise Playhouse TIF

Contact Agency: City of Excelsior Springs

Contact Phone: (816) 630-0760

Developer(s): Not provided

Senate District: 17 House District: 36

Original Date Plan/Project Approved: 1/25/1999

Plan Description:

Construction of a dinner theater

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

Paradise Playhouse TIF

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$2,275.00 As of: 9/30/2004

Payments in Lieu of Taxes:

Total received since inception: \$105,454.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$13,973.00 Amount on Hand: \$2,275.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00 Other: \$0.00

Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Other

Other:

Original estimated number of years to retirement:

Price Chopper TIF

Contact Agency: City of Excelsior Springs

Contact Phone: (816) 630-0760

Developer(s): Associated Wholesale Grocers

Senate District: 17
House District: 36

Original Date Plan/Project Approved: 6/20/1994

Plan Description:

Construction of new 60,000sf grocery store, parking lot, access drives

Plan/Project Status: Fully Operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate existing conditions and capacity to support

Number of New Jobs:

Projected: 25 Actual to Date: 103

Number of Retained Jobs:

Projected: 30 Actual to Date: 30

Price Chopper TIF

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$452,985.00 As of: 9/30/2004

Payments in Lieu of Taxes:

Total received since inception: \$775,882.00 Amount on Hand: \$104,992.00

Economic Activity Taxes:

Total recieved since inception: \$2,420,118.00 Amount on Hand: \$347,993.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:

Property Acquisition and Relocation Costs:

Project Implementation Costs:

Other:

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Total Anticipated TIF Reimbursable Project Costs:

Anticipated TOTAL Project Costs:

Financing Method: TIF bond

Original estimated number of years to retirement: 11

U.S. 69 & McCleary Rd - Vintage Dr Improvement Plan TIF

Contact Agency: City of Excelsior Springs

Contact Phone: (816) 630-0760

Developer(s): CHAP Land Company, LLC

Senate District: 17 House District: 36

Original Date Plan/Project Approved: 5/6/2002

Plan Description:

Install traffic signal lights, acceleration-deceleration lanes, storm sewer extensions, construction of Vintage Ct, extension of Vintage Dr, realignment of McCleary Road

Plan/Project Status: Under Construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate existing conditions and capacity to support the project

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

Projected: Actual to Date:

U.S. 69 & McCleary Rd - Vintage Dr Improvement Plan TIF

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: (\$22,261.00) As of: 9/30/2004

Payments in Lieu of Taxes:

Total received since inception: \$4.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$741,226.00 Property Acquisition and Relocation Costs: \$0.00 \$40,000.00 Project Implementation Costs: Other: Legal & professional fees \$85,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$866,226.00

Anticipated TOTAL Project Costs: \$26,860,080.00

Financing Method: Other

Original estimated number of years to retirement:

Wal-Mart - Elms Hotel TIF

Contact Agency: City of Excelsior Springs

Contact Phone: (816) 630-0760

Developer(s): Wal-Mart, Inc & others

Senate District: 17
House District: 36

Original Date Plan/Project Approved: 11/28/1994

Plan Description:

Sewer extension to the Wal-Mart site, highway & street improvements at Wal-Mart site; property acquisition, sidewalk construction, public parking, storm sewer, water, sanitary sewer extensions to Paradise Playhouse dinner theater; historic renovation of the Elms Hotel & Spa property

Plan/Project Status: Fully Operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate existing conditions and parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 150 Actual to Date: 20

Number of Retained Jobs:

Projected: 200 Actual to Date: 200

Wal-Mart - Elms Hotel TIF

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$659,651.00 As of: 9/30/2004

Payments in Lieu of Taxes:

Total received since inception: \$1,454,563.00 Amount on Hand: \$220,476.00

Economic Activity Taxes:

Total recieved since inception: \$4,163,106.00 Amount on Hand: \$439,175.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:

Property Acquisition and Relocation Costs:

Project Implementation Costs:

Other:

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Total Anticipated TIF Reimbursable Project Costs:

Anticipated TOTAL Project Costs:

Financing Method: TIF bond

Original estimated number of years to retirement:

Dierberg's Fenton Crossing

Contact Agency: City of Fenton
Contact Phone: (636) 343-2080
Developer(s): Sansone Group

Senate District: 15 House District: 95

Original Date Plan/Project Approved: 10/19/1998

Plan Description:

Redevelopment of area to construct a retail shopping center, anchored by a Dierberg's Food Store

Plan/Project Status: Fully Operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing conditions

Number of New Jobs:

Projected: 100 Actual to Date: 100

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

Dierberg's Fenton Crossing

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 12/31/2004

Payments in Lieu of Taxes:

Total received since inception: \$1,075,038.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$2,725,544.00 Amount on Hand: \$65,081.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,310,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$150,000.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$7,460,000.00

Anticipated TOTAL Project Costs: \$25,450,000.00

Financing Method: TIF bond

Other:

Original estimated number of years to retirement: 23

Gravois Bluffs Redevelopment Project

Contact Agency: City of Fenton Contact Phone: (636) 343-2080 Developer(s): G J Grewe, Inc.

Senate District: 15 House District: 95

Original Date Plan/Project Approved: 10/19/1998

Plan Description:

Redevelopment of area to construct retail, entertainment & office center

Plan/Project Status: Fully Operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing conditions

Number of New Jobs:

Projected: 2050 Actual to Date: 2050

Number of Retained Jobs:

Projected: 300 Actual to Date: 300

Gravois Bluffs Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$2,403,026.00 As of: 12/31/2004

Payments in Lieu of Taxes:

Total received since inception: \$5,911,180.00 Amount on Hand: \$9,713.00

Economic Activity Taxes:

Total recieved since inception: \$15,543,383.00 Amount on Hand: \$2,393,313.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$39,900,000.00 Property Acquisition and Relocation Costs: \$100,000.00 Project Implementation Costs: \$275,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$40,275,000.00

Anticipated TOTAL Project Costs: \$164,700,000.00

Financing Method: TIF bond

Original estimated number of years to retirement: 23

Downtown Redevelopment Plan

Contact Agency: City of Ferguson
Contact Phone: (314) 524-5252
Developer(s): Not provided

Senate District: 13 & 14 House District: 70 & 80

Original Date Plan/Project Approved: 9/10/2002

Plan Description:

Various public infrastructure improvements, site prep, rehabilitation of certain buildings, remediation of obsolete buildings, utilities parcel acquisition, etc.

Plan/Project Status: Seeking developer

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

Projected: Actual to Date:

Downtown Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$125,363.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$191,763.00 Amount on Hand: \$85,476.00

Economic Activity Taxes:

Total recieved since inception: \$47,853.00 Amount on Hand: \$39,887.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,000,000.00 Property Acquisition and Relocation Costs: \$5,500,000.00 \$1,000,000.00 Project Implementation Costs: Other: Not specified \$1,000,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$12,500,000.00

Anticipated TOTAL Project Costs: \$32,500,000.00

Financing Method: Pay-as-you-go, TIF bond, TIF notes

Original estimated number of years to retirement: 23

Halls Ferry/I-270 Redevelopment Plan

Contact Agency: City of Ferguson Contact Phone: (314) 524-5252

Developer(s): Crossings at Halls Ferry, LLC

Senate District: 14
House District: 75

Original Date Plan/Project Approved: 7/15/1997

Plan Description:

27.4 acre site prep including construction of various public infrastructure improvements including roadway, sidewalk stormwater, traffic signalization, replacement of old, vacant shopping center structure with new construction

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 400 Actual to Date: 425

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

Halls Ferry/I-270 Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$733,541.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$1,868,211.00 Amount on Hand: \$270,318.00

Economic Activity Taxes:

Total recieved since inception: \$3,141,401.00 Amount on Hand: \$463,223.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,904,000.00 Property Acquisition and Relocation Costs: \$2,838,000.00 \$540,000.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$7,282,000.00

Anticipated TOTAL Project Costs: \$26,048,000.00

Financing Method: TIF bond

Original estimated number of years to retirement: 21

Botts Road Industrial Redevelopment Area TIF

Contact Agency: City of Grandview Contact Phone: (816) 316-4804

Developer(s): Teague Construction Co

Senate District: 10 House District: 45

Original Date Plan/Project Approved: 3/10/2004

Plan Description:

Partial funding of costs to construct streets, sewers and other public infrastructure and utility extensions, etc pursuant to development of site for industrial use.

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Required significant public infrastructure investment to construct adequate capacity to support industrial development

Number of New Jobs:

Projected: 200 Actual to Date: 150

Number of Retained Jobs:

Projected: N/A Actual to Date: 0

Botts Road Industrial Redevelopment Area TIF

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,513,700.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$100,000.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$5,613,700.00

Anticipated TOTAL Project Costs: \$5,513,700.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 12

Downtown Grandview TIF

Contact Agency: City of Grandview Contact Phone: (816) 316-4804

Developer(s): Unruh Construction Co

Senate District: 10 House District: 45

Original Date Plan/Project Approved: 7/23/2002

Plan Description:

Construct additional off-street parking, historic building preservation, renovation, prep vacant sites, façade improvements, etc.

Plan/Project Status: Fully Operational

Area Type: Conservation

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions that made area unsuitable even for historic downtown revitalization programs

Number of New Jobs:

Projected: 150 Actual to Date: 50

Number of Retained Jobs:

Projected: N/A Actual to Date: N/A

Downtown Grandview TIF

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$65,520.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$10,542.00 Amount on Hand: \$10,540.00

Economic Activity Taxes:

Total recieved since inception: \$35,942.00 Amount on Hand: \$35,942.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$450,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$700,000.00

Anticipated TOTAL Project Costs: \$2,800,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 12

Gateway Commons Redevelopment Area TIF

Contact Agency: City of Grandview Contact Phone: (816) 316-4804

Developer(s): Gateway Plaza, LLC

Senate District: 10 House District: 45

Original Date Plan/Project Approved: 9/23/2003

Plan Description:

Construct street & highway access, relocate two large interceptor sanitary sewers to accommodate several phases of retail development

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 400 Actual to Date: N/A

Number of Retained Jobs:

Projected: N/A Actual to Date: N/A

Gateway Commons Redevelopment Area TIF

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$15,270.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$15,157.00 Amount on Hand: \$15,157.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$13,526,350.00

Anticipated TOTAL Project Costs: \$48,000,000.00

Financing Method: Not provided

Original estimated number of years to retirement: 12

Jordan's Keep Redevelopment Area TIF

Contact Agency: City of Grandview Contact Phone: (816) 316-4804

Developer(s): Affinity Development, Inc.

Senate District: 10 House District: 45

Original Date Plan/Project Approved: 4/26/2005

Plan Description:

Construction of senior housing community of 74 single family villas and 37 attached patio rental units. Developer funds 100% up front; TIF revenues will eventually reimburse 80% of reimbursable costs

Plan/Project Status: Starting Up

Area Type: Blight
But for Determination:

Required significant public infrastructure investment and financial assistance to construct adequate capacity to support proposed project

Number of New Jobs:

Projected: 20 Actual to Date: 0

Number of Retained Jobs:

Projected: N/A Actual to Date: 0

Jordan's Keep Redevelopment Area TIF

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$955,700.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$955,700.00

Anticipated TOTAL Project Costs: \$11,902,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 11

North Economic Development Area

Contact Agency: City of Grandview
Contact Phone: (816) 316-4804
Developer(s): City of Grandview

Senate District: 10 House District: 45

Original Date Plan/Project Approved: 3/27/1990

Plan Description:

Various street, sewer and other public infrastructure construction, improvements or extensions and redevelopment of access roads, parking, internal drives and landscaping at Truman Corners Shopping Center

Plan/Project Status: Fully Operational

Area Type: Blight & Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: N/A Actual to Date: 300

Number of Retained Jobs:

Projected: N/A Actual to Date: 160

North Economic Development Area

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$721,953.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$983,357.00 Amount on Hand: \$123,285.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$495,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$252,135.00 Phase 1 short term Center improve. \$2,850,000.00 Long term improvements \$8,810,910.00 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$12,408,045.00

Anticipated TOTAL Project Costs: \$13,732,580.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Northwest Economic Development Area

Contact Agency: City of Grandview
Contact Phone: (816) 316-4804
Developer(s): City of Grandview

Senate District: 10 House District: 45

Original Date Plan/Project Approved: 9/12/1989

Plan Description:

Various street, sewer and other public infrastructure construction, improvements or extensions

Plan/Project Status: Fully Operational Area Type: Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: N/A Actual to Date: 175

Number of Retained Jobs:

Projected: N/A Actual to Date: 10

Northwest Economic Development Area

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$84,012.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$583,615.00 Amount on Hand: \$84,012.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$9,562,048.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: N/A

Patel Redevelopment Area TIF

Contact Agency: City of Grandview Contact Phone: (816) 316-4804

Developer(s): Balaji Development Corporation

Senate District: 10 House District: 45

Original Date Plan/Project Approved: 6/28/2005

Plan Description:

Various street and other public infrastructure construction & site improvements pursuant to construction of a 3-story hotel property

Plan/Project Status: Starting Up

Area Type: Blight But for Determination:

Required significant public infrastructure and site prep investment to remedy existing conditions suppressing development of the lot

Number of New Jobs:

Projected: 64 Actual to Date: 0

Number of Retained Jobs:

Projected: N/A Actual to Date: 0

Patel Redevelopment Area TIF

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$799,492.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$373,131.00
Other: \$0.00
Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00
Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,172,623.00

Anticipated TOTAL Project Costs: \$9,862,378.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 9

Sam's Wholesale Club TIF

Contact Agency: City of Grandview Contact Phone: (816) 316-4804

Developer(s): Wal-Mart, Inc.

Senate District: 10 House District: 45

Original Date Plan/Project Approved: 4/13/1993

Plan Description:

22.2 acre site prep, demolition of existing, old building, construction of waterway and storm water retention basin and various other public infrastructure improvements to build a Sam's Club facility.

Plan/Project Status: Fully Operational

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions to avoid loss of significant tax generating business in community

Number of New Jobs:

Projected: N/A Actual to Date: 180

Number of Retained Jobs:

Projected: N/A Actual to Date: 100

Sam's Wholesale Club TIF

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$1,227,308.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$1,885,138.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:

Property Acquisition and Relocation Costs:

Project Implementation Costs:

Other:

Phase 1 short term Center improve.

Other:

Other:

\$0.00

\$2,618,363.00

Other:

\$0.00

Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,073,176.00

Anticipated TOTAL Project Costs: \$13,054,813.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 11

Current anticipated estimated number of years to retirement: 0 (dissolved 10/28/

Southwest Economic Development Area

Contact Agency: City of Grandview
Contact Phone: (816) 316-4804
Developer(s): SIKA Corporation

Senate District: 10 House District: 45

Original Date Plan/Project Approved: 1/10/1989

Plan Description:

Various street, sewer and other public infrastructure construction, improvements or extensions and demolition of certain impediments

Plan/Project Status: Fully Operational Area Type: Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 0 Actual to Date: 900

Number of Retained Jobs:

Projected: 0 Actual to Date: 100

Southwest Economic Development Area

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$3,000,905.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,952,843.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$2,952,843.00

Anticipated TOTAL Project Costs: \$27,693,030.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: N/A

Truman Corners Shopping Center Revitalization TIF

Contact Agency: City of Grandview Contact Phone: (816) 316-4804

Developer(s): State Street Bank & Trust of Missouri N.A.

Senate District: 10 House District: 45

Original Date Plan/Project Approved: 12/22/1997

Plan Description:

Redevelopment and rehabilitation of Truman Corners Shopping Center including various street & other public infrastructure reconstruction, landscaping, etc.

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions suppressing retail development in area

Number of New Jobs:

Projected: N/A Actual to Date: 175

Number of Retained Jobs:

Projected: N/A Actual to Date: 165

Truman Corners Shopping Center Revitalization TIF

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$415,096.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$227,502.00 Amount on Hand: \$227,502.00

Economic Activity Taxes:

Total recieved since inception: \$970,677.00 Amount on Hand: \$187,594.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:

Property Acquisition and Relocation Costs:

Project Implementation Costs:

Other: Phase 1 short term Center improve.

Other:

Other:

Other:

\$0.00

Other:

\$0.00

Other:

\$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$11,870,910.00

Anticipated TOTAL Project Costs: \$11,870,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

West Blue Ridge Redevelopment Project TIF

Contact Agency: City of Grandview Contact Phone: (816) 316-4804

Developer(s): H.T. Paul Co. & McDonald's Corp.

Senate District: 10 House District: 45

Original Date Plan/Project Approved: 8/14/2001

Plan Description:

Various street and other public infrastructure reconstruction or improvements, signalization of key intersections and land clearance costs at Blue Ridge Blvd, Grandview Road & Harry Truman Drive

Plan/Project Status: Under Construction

Area Type: Blight, Economic Development, Conservation

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions supressing retail development in area

Number of New Jobs:

Projected: 100 Actual to Date: 20

Number of Retained Jobs:

Projected: N/A Actual to Date: N/A

Grandview

West Blue Ridge Redevelopment Project TIF

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$125,491.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$128,312.00 Amount on Hand: \$85,160.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$63,181.00 Amount on Hand: \$40,331.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$877,000.00 Property Acquisition and Relocation Costs: \$410,000.00 Project Implementation Costs: \$50,000.00 Phase 1 short term Center improve. \$450,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,787,000.00

Anticipated TOTAL Project Costs: \$8,338,080.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 12

Grandview

West Old U.S. Hwy. 71 Access Road Area

Contact Agency: City of Grandview Contact Phone: (816) 316-4804

Developer(s): Beckner Development Corp

Senate District: 10 House District: 45

Original Date Plan/Project Approved: 4/9/2002

Plan Description:

Parcel acquisition and site prep costs, engineering and architectural fees, environmental testing, attorney fees, traffic control facilities in underperforming, or vacant blighted area

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Required significant public infrastructure and parcel assembly/consolidation efforts to remedy existing conditions that made area unsuitable for modern redevelopment standards

Number of New Jobs:

Projected: 400 Actual to Date: 0

Number of Retained Jobs:

Grandview

West Old U.S. Hwy. 71 Access Road Area

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$44,820.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$7,885.00 Amount on Hand: \$6,647.00

Economic Activity Taxes:

Total recieved since inception: \$48,070.00 Amount on Hand: \$38,173.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$6,090,841.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$10,479,989.00

Anticipated TOTAL Project Costs: \$32,500,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 14

Hermann

Frene Creek TIF District

Contact Agency: City of Hermann
Contact Phone: (573) 486-5400
Developer(s): Not provided

Senate District: 16 House District: 112

Original Date Plan/Project Approved: 6/24/1996

Plan Description:

Various infrastructure improvements & new construction including interior streets, highway entrance drives, water/sewer & other utility construction/extensions; storm waterway & retention/sewers, lighting, sidewalks, walking & bicycle path, parking, property acquisition, landscaping

Plan/Project Status: Fully Operational

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development

Number of New Jobs:

Projected: 25 Actual to Date: 35

Number of Retained Jobs:

Projected: 20 Actual to Date: 20

Hermann

Frene Creek TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$192,437.59 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$294,238.86 Amount on Hand: \$76,975.04

Economic Activity Taxes:

Total recieved since inception: \$447,626.16 Amount on Hand: \$115,462.55

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$733,174.76 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: Administration/legal \$48,698.54 Other: Engineering \$86,473.88 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$868,847.21

Anticipated TOTAL Project Costs: \$972,091.28

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 15

First Amended I-70 Interchange Plan Project 1

Contact Agency: City of Higginsville

Contact Phone: (660) 584-2106

Developer(s): Pilot Travel Centers, LLC

Senate District: 21 House District: 122

Original Date Plan/Project Approved: 6/7/1999

Plan Description:

Various public infrastructure improvements, site prep, demolition of an old gas station, utility construction & extensions, construction of a water tower to accommodate construction of a Pilot Travel Center

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development

Number of New Jobs:

Projected: 100 Actual to Date: 70

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

First Amended I-70 Interchange Plan Project 1

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: (\$35.00) As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$295,950.83 Amount on Hand: (\$35.00)

Economic Activity Taxes:

Total recieved since inception: \$162,252.85 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$707,100.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$116,500.00 Other: Water tower \$803,280.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,626,880.00

Anticipated TOTAL Project Costs: \$8,100,000.00

Financing Method: loan

Other:

Original estimated number of years to retirement: 23

First Amended I-70 Interchange Plan Project 2

Contact Agency: City of Higginsville Contact Phone: (660) 584-2106

Developer(s): Branson & Sons, Inc.

Senate District: 21 House District: 122

Original Date Plan/Project Approved: 6/7/1999

Plan Description:

Various public infrastructure improvements, site prep, new construction, repair, extend streets & utilities

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development

Number of New Jobs:

Projected: 4 Actual to Date: 4

Number of Retained Jobs:

Projected: 4 Actual to Date: 4

First Amended I-70 Interchange Plan Project 2

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: (\$35.00) As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$20,019.62 Amount on Hand: (\$35.00)

Economic Activity Taxes:

Total recieved since inception: \$22,628.95 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$69,000.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

\$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$264,000.00

Anticipated TOTAL Project Costs: \$1,226,000.00

Financing Method: loan

Other:

Original estimated number of years to retirement: 23

Hillsboro

North Highway 21 Redevelopment Area

Contact Agency: City of Hillsboro Contact Phone: (636) 797-3334

Developer(s): Not provided

Senate District: 22 House District: 110

Original Date Plan/Project Approved: 7/20/1998

Plan Description:

Construct a central sewer system for anticipated development within the TIF area

Plan/Project Status: Fully Operational Area Type: Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 30 Actual to Date: 45

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

Hillsboro

North Highway 21 Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$67,397.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$127,621.00 Amount on Hand:

Economic Activity Taxes:

Total recieved since inception: \$152,500.00 Amount on Hand:

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$362,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$362,000.00

Anticipated TOTAL Project Costs: \$362,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 22

Bolger Square TIF Plan

Contact Agency: City of Independence

Contact Phone: (816) 325-7418

Developer(s): Erhardt Development Company

Senate District: 11 House District: 52

Original Date Plan/Project Approved: 5/19/1987

Plan Description:

180,000sf retail development, improvements to Crackerneck Road, Bolger Road & 39th Street

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 600 Actual to Date: N/A

Number of Retained Jobs:

Bolger Square TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$1,041,884.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$2,219,894.00 Amount on Hand: \$498,292.00

Economic Activity Taxes:

Total recieved since inception: \$2,776,564.00 Amount on Hand: \$543,592.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,092,765.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$6,092,765.00

Anticipated TOTAL Project Costs: \$31,053,269.00

Financing Method: Pay-as-you-go & TIF bond

Original estimated number of years to retirement: 10

Cornerstone TIF Plan

Contact Agency: City of Independence

Contact Phone: (816) 325-7418

Developer(s): CSI, LLC & Simon Property Group

Senate District: 11 House District: 51

Original Date Plan/Project Approved: 3/3/2003

Plan Description:

420 apartment units including clubhouse, pool, fitness center, 7000sf restaurant with street, utility drainage improvements

Plan/Project Status: Fully Operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to construct adequate capacity to support

Number of New Jobs:

Projected: 26 Actual to Date: N/A

Number of Retained Jobs:

Cornerstone TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2004

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,540,347.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,540,347.00

Anticipated TOTAL Project Costs: \$35,989,719.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 12

Crackerneck Creek TIF Plan

Contact Agency: City of Independence

Contact Phone: (816) 325-7418

Developer(s): Ehrhardt Development Co.

Senate District: 11
House District: 56

Original Date Plan/Project Approved: 10/18/2004

Plan Description:

Construction of Bass Pro Outdoor World retail store & restaurant, hotel, three adjoining commercial areas, lake, park & related infrastructure

Plan/Project Status: Starting Up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing conditions & construct adequate capacity

Number of New Jobs:

Projected: N/A Actual to Date: N/A

Number of Retained Jobs:

Crackerneck Creek TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$64,042,964.00 Property Acquisition and Relocation Costs: \$7,282,000.00 Project Implementation Costs: \$2,233,434.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$73,558,398.00

Anticipated TOTAL Project Costs: \$171,308,865.00

Financing Method: Pay-as-you-go & TIF bond

Original estimated number of years to retirement: 23

Eastland Center TIF Plan

Contact Agency: City of Independence

Contact Phone: (816) 325-7418

Developer(s): Eastland Center Associates, LLC

Senate District: 11
House District: 56

Original Date Plan/Project Approved: 1/3/2000

Plan Description:

212 acres, mixed use big box retail, specialty shops, restaurants, hotel & office spaces.

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 5000 Actual to Date: N/A

Number of Retained Jobs:

Eastland Center TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$2,530,910.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$2,355,300.00 Amount on Hand: \$1,139,055.00

Economic Activity Taxes:

Total recieved since inception: \$4,659,495.00 Amount on Hand: \$1,391,855.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$35,962,000.00 Property Acquisition and Relocation Costs: \$425,000.00 Project Implementation Costs: \$3,961,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$40,348,000.00

Anticipated TOTAL Project Costs: \$254,002,000.00

Financing Method: Pay-as-you-go & TIF bond

Original estimated number of years to retirement: 18

Golf Strategies Drumm Farm TIF Plan

Contact Agency: City of Independence

Contact Phone: (816) 325-7418

Developer(s): Golf Strategies, Inc.

Senate District: 11 House District: 52

Original Date Plan/Project Approved: 12/6/1999

Plan Description:

320 acres, 145 single family villas, 18-hole public golf course, clubhouse & maintenance bldgs. Other public facilities, utilities, street improvements, etc.

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support.

Number of New Jobs:

Projected: 100 Actual to Date: N/A

Number of Retained Jobs:

Golf Strategies Drumm Farm TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$181,736.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$325,455.00 Amount on Hand: \$167,629.00

Economic Activity Taxes:

Total recieved since inception: \$45,442.00 Amount on Hand: \$14,107.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,832,000.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$150,000.00

Project Implementation Costs: \$150,000.00 Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,982,000.00

Anticipated TOTAL Project Costs: \$39,218,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 18

Hartman Heritage Center TIF Plan

Contact Agency: City of Independence

Contact Phone: (816) 325-7418

Developer(s): Dial Realty Development Corp.

Senate District: 8
House District: 54

Original Date Plan/Project Approved: 5/18/1998

Plan Description:

Hotel-convention center-restaurant complex with additional out-parcel retail, restaurant, entertainment & office spaces

Plan/Project Status: Fully Operational Area Type: Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 378 Actual to Date: N/A

Number of Retained Jobs:

Hartman Heritage Center TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$1,635,256.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$2,587,285.00 Amount on Hand: \$1,066,443.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$1,192,742.00 Amount on Hand: \$568,813.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$21,876,000.00 Property Acquisition and Relocation Costs: \$20,000.00 \$285,000.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$22,181,000.00

Anticipated TOTAL Project Costs: \$113,026,000.00

Financing Method: Pay-as-you-go & TIF bond

Original estimated number of years to retirement: 16

Hy-Vee Center TIF Plan

Contact Agency: City of Independence

Contact Phone: (816) 325-7418

Developer(s): Hy-Vee Corporation

Senate District: 11 House District: 52

Original Date Plan/Project Approved: 7/15/2002

Plan Description:

10.23 acre site with 80,260sf Hy-Vee Food Store & 29,665sf ancillary retail space

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: N/A Actual to Date: N/A

Number of Retained Jobs:

Hy-Vee Center TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$405,159.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$71,702.00 Amount on Hand: \$61,057.00

Economic Activity Taxes:

Total recieved since inception: \$372,458.00 Amount on Hand: \$344,102.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,489,168.00
Property Acquisition and Relocation Costs: \$783,583.00
Project Implementation Costs: \$100,000.00

Other:

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,372,751.00

Anticipated TOTAL Project Costs: \$7,716,273.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 20

Mid-Town Truman Road Corridor Plan & Redevelopment Project

Contact Agency: City of Independence

Contact Phone: (816) 325-7418

Developer(s): Mid-Town Truman Road Corridor Redevelopment Corp.

Senate District: 11 House District: 49

Original Date Plan/Project Approved: 10/12/1994

Plan Description:

Preserve and enhance existing and historic housing, encourage reinvestment. TIF funds a 353 Redevelopment Corporation

Plan/Project Status: Fully Operational

Area Type: Blight, Conservation, Economic Development

But for Determination:

Required significant public infrastructure investment to construct adequate capacity to support and required parcel assembly/relocation costs

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

Mid-Town Truman Road Corridor Plan & Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$354,890.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$3,181,501.00 Amount on Hand: \$346,721.00

Economic Activity Taxes:

Total recieved since inception: \$64,315.00 Amount on Hand: \$8,169.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: Funding 353 Redevelopment Corp. \$8,380,910.00

Other: \$0.00

Other: \$0.00

Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$8,380,910.00

Anticipated TOTAL Project Costs: \$80,810,850.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Mount Washington TIF Plan

Contact Agency: City of Independence

Contact Phone: (816) 325-7418

Developer(s): Mount Washington Forever, LLC

Senate District: 11 House District: 51

Original Date Plan/Project Approved: 9/18/2000

Plan Description:

229 acre cemetery renovation, improvements to adjacent public right of way, new mausoleum & chapel and renovation of nearby Fairmount Business District

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 31 Actual to Date: N/A

Number of Retained Jobs:

Mount Washington TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$43,476.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$36,964.00 Amount on Hand: \$36,475.00

Economic Activity Taxes:

Total recieved since inception: \$81,007.00 Amount on Hand: \$7,001.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,096,856.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$185,000.00
Other: Not specified \$200,000.00
Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,481,856.00

Anticipated TOTAL Project Costs: \$8,722,700.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 16

Noland Road Auto Plaza TIF Plan

Contact Agency: City of Independence

Contact Phone: (816) 325-7418

Developer(s): T.E.N. Investments, Inc.

Senate District: 11 House District: 52

Original Date Plan/Project Approved: 12/16/2002

Plan Description:

14 acres redeveloped for three automobile dealerships, auto service center & repair facility to offset loss of businesses to other nearby municipalities

Plan/Project Status: Fully Operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: N/A Actual to Date: N/A

Number of Retained Jobs:

Noland Road Auto Plaza TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$58,565.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$15,333.00 Amount on Hand: \$8,831.00

Economic Activity Taxes:

Total recieved since inception: \$530.00 Amount on Hand: \$49,734.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$437,000.00
Property Acquisition and Relocation Costs: \$1,247,500.00
Project Implementation Costs: \$180,000.00
Other: \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,865,000.00

Anticipated TOTAL Project Costs: \$13,281,380.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 8

North Independence Redevelopment TIF Plan Project 1

Contact Agency: City of Independence

Contact Phone: (816) 325-7418

Developer(s): Limpus Properties, LLC

Senate District: 11 House District: 51

Original Date Plan/Project Approved: 5/15/2000

Plan Description:

Construction of a golf course, clubhouse & maintenance buildings at grade, and construction of an underground industrial park beneath.

Plan/Project Status: Fully Operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support

Number of New Jobs:

Projected: 530 Actual to Date: N/A

Number of Retained Jobs:

North Independence Redevelopment TIF Plan Project 1

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$59,098.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$31,141.00 Amount on Hand: \$33,133.00

Economic Activity Taxes:

Total recieved since inception: \$72,121.00 Amount on Hand: \$25,965.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,583,410.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$376,500.00
Other: Traffic "calming" \$125,000.00
Other: School xing, neighborhood assn park \$75,000.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$4,195,910.00

Anticipated TOTAL Project Costs: \$40,592,210.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 10

Recovery Sales TIF Plan

Contact Agency: City of Independence

Contact Phone: (816) 325-7418

Developer(s): Recovery Management Corporation

Senate District: 11 House District: 49

Original Date Plan/Project Approved: 12/2/1996

Plan Description:

47 acres includes new construction of 670,000sf retail, office & warehouse/industrial, road upgrades to Noland, Lynn Court, 33rd Street & railroad xings on 33rd, 35th, Osage Streets.

Plan/Project Status: Starting Up

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

Recovery Sales TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$79,820.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$816,332.00 Amount on Hand: \$79,820.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:

Property Acquisition and Relocation Costs:

Project Implementation Costs:

Other:

Other:

Other:

Other:

\$0.00

Other: \$0.00
Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$7,315,450.00

Anticipated TOTAL Project Costs: \$41,350,578.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 12

Santa Fe Trail TIF Plan

Contact Agency: City of Independence

Contact Phone: (816) 325-7418

Developer(s): McProperties, Inc.

Senate District: 11 House District: 52

Original Date Plan/Project Approved: 12/22/1997

Plan Description:

150,000sf retail and limited number of residential units & associated public street improvements

Plan/Project Status: Starting Up

Area Type: Blight, Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing conditions & construct adequate capacity to support & required parcel assembly/relocation costs

Number of New Jobs:

Projected: 250 Actual to Date: N/A

Number of Retained Jobs:

Independence

Santa Fe Trail TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$28,697.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$326,487.00 Amount on Hand: \$28,697.00

Economic Activity Taxes:

Total recieved since inception: \$3,542.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$431,559.00 Property Acquisition and Relocation Costs: \$5,859,735.00 \$120,300.00 Project Implementation Costs: Other: Tax abatement program \$210,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$7,500,000.00

Anticipated TOTAL Project Costs: \$25,567,017.00

Financing Method: Pay-as-you-go & TIF bond

Original estimated number of years to retirement: 17

Independence

Sterling Village TIF Plan & Redevelopment Project

Contact Agency: City of Independence

Contact Phone: (816) 325-7418

Developer(s): Sterling Village Redevelopment Company, LLC

Senate District: 11 House District: 49

Original Date Plan/Project Approved: 7/6/1998

Plan Description:

Demolition of 7 substandard residential structures, construct 72 new, attached residential units in 2, 3 & 4-unit buildings with clubhouse, walking trail, open space & waterway landscaping

Plan/Project Status: Under Construction

Area Type: Blight, Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Independence

Sterling Village TIF Plan & Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$6,964.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$11,379.00 Amount on Hand: \$6,964.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$132,554.00
Property Acquisition and Relocation Costs: \$145,000.00
Project Implementation Costs: \$146,820.00
Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$424,374.00

Anticipated TOTAL Project Costs: \$4,408,323.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Jackson

I-55 Corridor Redevelopment Project

Contact Agency: City of Jackson Contact Phone: (573) 243-3568

Developer(s): Buchheit, Inc.

Senate District: 27 House District: 157

Original Date Plan/Project Approved: 12/28/1998

Plan Description:

Various street improvements, extensions & traffic signalization; water & sewer utility construction & extensions, construction of a public safety facility and property acquisition for a school

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support

Number of New Jobs:

Projected: 875 Actual to Date: 220

Number of Retained Jobs:

Jackson

I-55 Corridor Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$284,218.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$274,848.00 Amount on Hand: \$58,823.00

Economic Activity Taxes:

Total recieved since inception: \$1,000,511.00 Amount on Hand: \$225,395.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$27,800,000.00 Property Acquisition and Relocation Costs: \$1,500,000.00 Project Implementation Costs: \$900,000.00 Other: Contingencies \$2,800,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$33,000,000.00

Anticipated TOTAL Project Costs: \$86,411,523.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

10th & Troost TIF Plan

Contact Agency: Kansas City EDC
Contact Phone: (816) 221-0636
Developer(s): Not provided

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 1/30/1987

Plan Description:

Construction of new office/warehouse facilities & rehabilitation of existing buildings

Plan/Project Status: District Dissolved

Area Type: Conservation

But for Determination:

Required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

10th & Troost TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$654.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$85,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,105,288.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

11th Street Project B (Blossom House) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Walnut Creek Ranch, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/10/1992

Plan Description:

Rehab of the Centennial Building & attached parking garage, development of the Cathedral Square Project for office spaces, upgrade of utilities, completion of streetscape improvements and historic preservation of several historic properties including the Blossom House at 11th & Pennsylvania

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market place

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

11th Street Project B (Blossom House) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$284,890.00 Property Acquisition and Relocation Costs: \$750,000.00 Project Implementation Costs: \$8,415,110.00 Other: Not specified \$150,000.00 Not specified \$945,000.00 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,848,609.00

Anticipated TOTAL Project Costs: \$12,014,250.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

11th Street TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): 11th Street Corridor Redevelopment Corporation

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/10/1992

Plan Description:

Rehab of the Centennial Building & attached parking garage, development of the Cathedral Square Project for office spaces, upgrade of various utility and other public infrastructure, renovation of other existing structures for office, commercial and residential uses

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 895 Actual to Date: 4626

Number of Retained Jobs:

11th Street TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$1,739,594.62 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$5,398,689.12 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$16,474,607.40 Amount on Hand: \$1,739,594.62

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$37,603,516.00 Property Acquisition and Relocation Costs: \$3,325,571.00 Project Implementation Costs: \$2,544,336.00 Other: Not specified \$27,981,475.00 Other: Not specified \$2,831,400.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$74,286,300.00

Anticipated TOTAL Project Costs: \$211,227,003.00

Financing Method: Not specified

Original estimated number of years to retirement: 23

1200 Main/South Loop-Project 01 (KC Live!) TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Cordish

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Plan proposes to acquire, develop, construct, rehabilitate and improve office space, parking garages, public improvements, streetscape, park development, residential development, retail, dining & entertainment development, as well as all necessary public infrastructure, appurtenances and utilities

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required significant public investment to remedy existing inadequate conditions and capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 2034 Actual to Date: 0

Number of Retained Jobs:

1200 Main/South Loop-Project 01 (KC Live!) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$44,250,000.00

Property Acquisition and Relocation Costs: \$41,414,639.00

Project Implementation Costs: \$0.00

Other: Not specified \$2,250,000.00

 Other:
 \$54,000,000.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$141,914,639.00

Anticipated TOTAL Project Costs: \$183,539,639.00

Financing Method: TIF bond

Original estimated number of years to retirement: 33

1200 Main/South Loop-Project 02 (H&R Block) TIF Plan

Contact Agency: Kansas City EDC
Contact Phone: (816) 221-0636
Developer(s): H&R Block

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Plan proposes to acquire, develop, construct rehabilitate and improve office space, parking garages, public improvements, streetscape, park development, residential, retail/commercial/dining & entertainment development, as well as all necessary public infrastructure, appurtenances & utilities

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required significant public investment to remedy existing inadequate conditions and construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 2034 Actual to Date: 0

Number of Retained Jobs:

1200 Main/South Loop-Project 02 (H&R Block) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$117,471,955.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: Not specified \$3,845,869.00

 Other:
 \$171,000,000.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$292,317,824.00

Anticipated TOTAL Project Costs: \$308,399,088.00

Financing Method: TIF bond, other bond

Original estimated number of years to retirement: 33

1200 Main/South Loop-Project 03a (President Hotel) TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): President Hotel, LC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Acquire, develop, construct, rehabilitate & improve office space, parking garages, public improvements, streetscape, park, residential, retail development and all necessary public infrastructure, appurtenances and utilities

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 150

Number of Retained Jobs:

1200 Main/South Loop-Project 03a (President Hotel) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$13,299,793.00 Property Acquisition and Relocation Costs: \$1,213,607.00 Project Implementation Costs: \$105,000.00 Other: Not specified \$615,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$15,233,400.00

Anticipated TOTAL Project Costs: \$45,577,200.00

Financing Method: TIF bond, other bond

Original estimated number of years to retirement: 23

1200 Main/South Loop-Project 04 TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Copaken White & Blitt

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Acquire, develop, construct, rehabilitate & improve office space, parking garages, public improvements, streetscape, park, residential, retail development as well as all necessary public infrastructure, appurtenances and utilities

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

1200 Main/South Loop-Project 04 TIF Plan

TIF Revenues

Current Amount of Revenue in S	pecial Allocation Fund:	\$0.00	As of:	4/30/2005

Payments in Lieu of Taxes:

Total received since inception:	\$0.00 Amount on Hand:	\$0.00
LOTAL received since inception:	DU.UU AMOUNLON HANG:	.カリ.しし

Economic Activity Taxes:

Total recieved since ince	eption: \$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Original estimated number of years to retirement: 33

1200 Main/South Loop-Project 05 TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Copaken White & Blitt

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Acquire, develop, construct, rehabilitate & improve office space, parking garages, public improvements, streetscape, park, residential, retail development and all necessary public infrastructure appurtenances and utilities

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support project

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

1200 Main/South Loop-Project 05 TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund:	\$0.00 As of:	4/30/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00	Amount on Hand:	\$0.00
1 Otal received since inception.	ΨO.00	minount on manu.	\$0.00

Economic Activity Taxes:

Total recieved since inception:	\$0.00	Amount on Hand:	\$0.00
1 our recieved office friedpublic	₩ O•OO	i iiii ouii oii i iuiia.	\$ 0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Original estimated number of years to retirement: 33

1200 Main/South Loop-Project 06 TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): 12th & Main Development Co. LC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Acquire, develop, construct, rehabilitate & improve office space, parking garages, public improvements, streetscape, park, residential, retail development and all necessary public infrastructure, appurtenances and utilities

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

1200 Main/South Loop-Project 06 TIF Plan

TIF Revenues

Current fundant of nevenue in Special fundation fund.	Current Amount of Revenue in S	Special Allocation Fund:	\$0.00	As of:	4/30/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00 Amount on Hand:	\$0.00
LOTAL received since inception:	DU.UU AMOUNLON HANG:	.カリ.しし

Economic Activity Taxes:

Total recieved since inception:	\$0.00	Amount on Hand:	\$0.00
1 our recieved office friedpublic	₩ O•OO	i iiii ouii oii i iuiia.	\$ 0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Original estimated number of years to retirement: 33

1200 Main/South Loop-Project 07 (H & R Block Expansion) TIF

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Blackwell Sanders Peper Martin

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Acquire, develop, construct, rehabilitate & improve office space, parking garages, public improvements, streetscape, park, residential and retail development, as well as all necessary public infrastructure, appurtenances and utilities

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

1200 Main/South Loop-Project 07 (H & R Block Expansion) TIF

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of:	Current Amount of Revenue in Special Allocation Fr
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00	Amount on Hand:	\$0.00
1 Otal received since meephon.	Ψ0.00	mand.	Ψ0.00

Economic Activity Taxes:

Total recieved since ince	eption: \$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Other bond

Original estimated number of years to retirement: 33

1200 Main/South Loop-Project 08 (Sprint Arena) TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): City of Kansas City, MO

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Acquire, develop, construct, rehabilitate & improve office space, parking garages, public improvements, streetscape, park, residential and retail development, as well as all necessary public infrastructure, appurtenances and utilities

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions, construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

1200 Main/South Loop-Project 08 (Sprint Arena) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,085,574.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00
Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00
Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$5,085,574.00

Anticipated TOTAL Project Costs: \$255,085,574.00

Financing Method: TIF Bond

Original estimated number of years to retirement: 23

12th & Wyandotte TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Kansas City Downtown Hotel Group

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/10/1992

Plan Description:

Renovation of the existing Marriott Hotel, demolition of the Muehlebach Towers & Link Building, construction of an above-grade pedestrian walkway linking the Marriott Hotel and the new Muehlebach Hotel

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 0 Actual to Date: 300

Number of Retained Jobs:

12th & Wyandotte TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$14.74 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$1,530,055.79 Amount on Hand: \$14.74

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$16,871,000.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$200,000.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

\$17,071,000.00

Other: \$0.00

Anticipated TOTAL Project Costs: \$35,010,000.00

Financing Method: Other bond

Total Anticipated TIF Reimbursable Project Costs:

Original estimated number of years to retirement: 23

13th & Washington TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): DST Senate District: 10 House District: 37

Original Date Plan/Project Approved: 9/19/1996

Plan Description:

Construction of a 75,000 sf building and 225 parking spaces for use by Unitog as its corporate headquarters

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 1134 Actual to Date: 382

Number of Retained Jobs:

13th & Washington TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$3,345.22 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$1,170,864.60 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$660,755.38 Amount on Hand: \$3,345.22

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:

Property Acquisition and Relocation Costs:

Project Implementation Costs:

Other: Not specified

Other:

Other:

Other:

Other:

\$0.00

\$1,912,500.00

\$1,912,500.00

\$0.00

Other:

\$0.00

Other:

\$0.00

Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$4,099,250.00

Anticipated TOTAL Project Costs: \$12,515,125.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

19th Terrace & Central TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): AF Real Estate Holdings, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 6/3/1999

Plan Description:

Construction and rehabilitation of 53,000 sf residential space, 11,000 sf warehouse space, 149,000 sf office & commercial space, 47,000 sf retail, 540 new & rehabilitated parking spaces with all necessary utility and street improvements

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 230 Actual to Date: 80

Number of Retained Jobs:

19th Terrace & Central TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$100,442.26 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$84,602.94 Amount on Hand: \$82,967.65

Economic Activity Taxes:

Total recieved since inception: \$18,433.12 Amount on Hand: \$17,474.61

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,550,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$744,363.00

Other: Not specified \$1,815,000.00

Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$5,109,363.00

Anticipated TOTAL Project Costs: \$14,867,553.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

22nd & Main Project 24 Morr Transfer Bldg TIF Plan

Contact Agency: Kansas City EDC
Contact Phone: (816) 221-0636
Developer(s): DST Realty

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/14/2000

Plan Description:

Construction for commercial & residential uses with parking and necessary utilities, street improvements and public infrastructure. The Morr Transfer Building Project provides for rehabilitation of 79,773 sf of office space

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible and required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 0 Actual to Date: 196

Number of Retained Jobs:

22nd & Main Project 24 Morr Transfer Bldg TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

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Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,053,193.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$25,500.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,078,693.00

Anticipated TOTAL Project Costs: \$9,581,993.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

22nd & Main Project 27 Arthel Bldg TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Botwin & Company

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 7/20/2000

Plan Description:

Construction for commercial & residential uses with parking and necessary utilities, street improvements and public infrastructure. The Arthel Building Project provides for the rehabilitation of 7,500 sf of retail space, 4,000 sf office space and ten surface parking spaces

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible and required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 34 Actual to Date: 36

Number of Retained Jobs:

22nd & Main Project 27 Arthel Bldg TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$1,535.79 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$93,428.21 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$28,917.55 Amount on Hand: \$1,535.79

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:

Property Acquisition and Relocation Costs:

Project Implementation Costs:

Other: Not specified

Other: Not specified

Other: Not specified

Other: \$41,235.00

Other:

\$0.00

Other: \$0.00
Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,452,818.00

Anticipated TOTAL Project Costs: \$1,549,940.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

22nd & Main-Project 01, The Freight House Building TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Lidia's Freight House, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/19/1998

Plan Description:

Rehabilitation of the 19,000 -25,000 sf Freight House building for development of an assortment of upscale restaurants so as to serve as a destination within the area of Kansas City known as the Crossroads Area, and serve as an anchor for the redevelopment within the adjacent arts district

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs that made the project financially unfeasible in the market

Number of New Jobs:

Projected: 186 Actual to Date: 279

Number of Retained Jobs:

22nd & Main-Project 01, The Freight House Building TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$19,825.24 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$177,142.10 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$1,114,138.91 Amount on Hand: \$19,825.24

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,416,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$738,000.00

Other: Not specified \$183,100.00

Other: Not specified \$390,000.00

Other: \$0.00

Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,727,100.00

Anticipated TOTAL Project Costs: \$8,663,435.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

22nd & Main-Project 02, The Marietta Chair Building TIF Plan

Contact Agency: Kansas City EDC
Contact Phone: (816) 221-0636
Developer(s): Francor, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 8/26/1999

Plan Description:

Construction for commercial & residential uses, parking and necessary utilities, street improvements and other public infrastructure. Rehabilitation of the 55,000 sf Marietta Chair Building for use by Birch Telecom

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs that made the project financially unfeasible in the market

Number of New Jobs:

Projected: 96 Actual to Date: 3

Number of Retained Jobs:

22nd & Main-Project 02, The Marietta Chair Building TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$147,100.60 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$281,811.03 Amount on Hand: \$147,100.60

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$467,711.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$66,159.00 Other: Not specified \$320,779.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$854,649.00

Anticipated TOTAL Project Costs: \$9,885,668.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

22nd & Main-Project 10, 1900 Main Building TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): McFamily Properties, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 1/20/2000

Plan Description:

Rehabilitation of building to house 3,000 sf restaurant, 3,300 sf commercial and 7,800 sf office space

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 47 Actual to Date: 17

Number of Retained Jobs:

22nd & Main-Project 10, 1900 Main Building TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$4,062.70 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$13,348.17 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$97,048.03 Amount on Hand: \$4,062.70

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$350,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$350,000.00

Anticipated TOTAL Project Costs: \$874,778.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

22nd & Main-Project 14, The Safeway Building TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Master Reality Properties, Inc

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 7/20/2000

Plan Description:

Construction for commercial & residential uses, parking and necessary utilities, street improvements and other public infrastructure. Rehabilitation of 36,550 sf for residential space, 16,550 sf for office and 3,000 sf for gallery space in the Safeway Building property in Kansas City, MO

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs that made the project financially unfeasible in the market

Number of New Jobs:

Projected: 0 Actual to Date: 4

Number of Retained Jobs:

22nd & Main-Project 14, The Safeway Building TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$18,680.83 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$232,163.12 Amount on Hand: \$18,680.83

Economic Activity Taxes:

Other:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$167,711.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$66,159.00 \$320,779.00 Other: Not specified Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$854,649.00

Anticipated TOTAL Project Costs: \$10,740,317.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

22nd & Main-Project 16, Columbia & Gray Buildings TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636 Developer(s): Levitt Enterprises

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 6/29/2000

Plan Description:

Construction for commercial & residential uses, parking and necessary utilities, street improvements and other public infrastructure. The Columbia & Gray Buildings Project provides for the rehabilitation of 37,107 sf for commercial spaces

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 47 Actual to Date: 0

Number of Retained Jobs:

22nd & Main-Project 16, Columbia & Gray Buildings TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$19,467.14 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$19,467.14 Amount on Hand: \$19,467.14

Economic Activity Taxes:

Other:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,393,794.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$29,617.00 Other: Not specified \$20,200.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,446,611.00

Anticipated TOTAL Project Costs: \$6,679,430.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

22nd & Main-Project 21, A.D. Jacobson Building TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636 Developer(s): Levitt Enterprises

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 6/29/2000

Plan Description:

Construction for commercial & residential uses, parking and necessary utilities, street improvements and other public infrastructure. The A D Jacobson Building Project provides for rehabilitation of 12,094 sf office space and 1,820 sf retail space

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market

Number of New Jobs:

Projected: 53 Actual to Date: 6

Number of Retained Jobs:

22nd & Main-Project 21, A.D. Jacobson Building TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$22,525.65 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$120,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$12,173.00 Other: Not specified \$13,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$145,173.00

Anticipated TOTAL Project Costs: \$2,033,411.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

43rd & Main-H & R Block (Project 2) TIF Plan

Contact Agency: Kansas City EDC
Contact Phone: (816) 221-0636
Developer(s): H & R Block

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 3/24/1994

Plan Description:

Construction to expand the H & R Block corporate headquarters building at 43rd. & Main, along with streetscape improvements and neighborhood housing redevelopment in the immediate area

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 406 Actual to Date: 25

Number of Retained Jobs:

43rd & Main-H & R Block (Project 2) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$2,300,722.05 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$2,000,041.26 Amount on Hand: \$1,083,792.80

Economic Activity Taxes:

Total recieved since inception: \$1,538,185.67 Amount on Hand: \$1,199,298.81

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$645,000.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$40,000.00
Other: \$0.00
Other: \$0.00
Other: \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$685,000.00

Anticipated TOTAL Project Costs: \$13,335,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

43rd & Main-Office Depot (Project 1) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Atlantis Holdings, Inc

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 3/24/1994

Plan Description:

Construction of an Office Depot store at 43rd & Main with attending streetscape improvements in the area along Main and 43rd streets

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 26 Actual to Date: 26

Number of Retained Jobs:

43rd & Main-Office Depot (Project 1) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$511,477.87 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$538,763.54 Amount on Hand: \$89,965.40

Economic Activity Taxes:

Total recieved since inception: \$665,460.37 Amount on Hand: \$421,512.47

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$933,518.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$40,000.00
Other: \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$973,518.00

Anticipated TOTAL Project Costs: \$2,172,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

87th & Hillcrest Road TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Dean Machinery Company

Senate District: 9 House District: 44

Original Date Plan/Project Approved: 3/3/2005

Plan Description:

25 acre vacant, blighted land at 87th & Hillcrest Road on which construction of office, services, sales and headquarters offices for the Dean Construction Company will take place

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 35 Actual to Date: 0

Number of Retained Jobs:

87th & Hillcrest Road TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$2,500,000.00

Project Implementation Costs: \$9,307,094.00

Other: Not specified \$360,782.00

Other: Not specified \$16,499,908.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Americana TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Boykin Lodging Company

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 1/28/1993

Plan Description:

Renovation and market reposition of the Americana Hotel in downtown Kansas City, MO

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market

Number of New Jobs:

Projected: 293 Actual to Date: 387

Number of Retained Jobs:

Americana TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$194.08 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$637,170.97 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$726,908.99 Amount on Hand: \$194.08

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$561,950.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$260,000.00
Other: Not specified \$7,900,000.00
Other: Not specified \$300,000.00
Other: \$0.00
Other: \$0.00

Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$9,021,950.00

Anticipated TOTAL Project Costs: \$65,606,950.00

Financing Method: Other bond

Original estimated number of years to retirement: 23

Barrytowne TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): MD Mgt. C/O Lewis, Rice & Fingersh, LC

Senate District: 17 House District: 38

Original Date Plan/Project Approved: 6/6/1996

Plan Description:

Construct 1,872,467 sf retail, 114,957 sf office, 696 residential units, 31,000 sf athletic facility (YMCA), widen Barry Road bridge over US 169, street improvements to Baughman Road, Barry Road & surrounding streets

Plan/Project Status: Fully operational Area Type: Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and required significant public infrastructure investment to construct adequate capacity to support development

Number of New Jobs:

Projected: 3900 Actual to Date: 1749

Number of Retained Jobs:

Barrytowne TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$2,130,944.17 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$3,091,002.87 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$6,355,536.00 Amount on Hand: \$2,130,944.17

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$26,782,011.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$559,958.00 Other: Not specified \$700,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$28,041,969.00

Anticipated TOTAL Project Costs:

\$291,965,811.06

Financing Method: MDFB Infrastructure Facilities Revenue Bond

Original estimated number of years to retirement: 33

Blue Ridge Mall TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): MBS Mall Investor-98 LLC

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 2/24/2005

Plan Description:

Raise the old Blue Ridge Mall structure, acquire an office building known as the Kaiser Building and construct a 570,000 sf retail center and redevelop the 40,000 sf Kaiser Building together with associated parking, public improvements, streetscape, public infrastructure, appurtenances and utilities

Plan/Project Status: Starting up

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made the project unfeasible in the market

Number of New Jobs:

Projected: 1535 Actual to Date: 0

Number of Retained Jobs:

Blue Ridge Mall TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,260,958.00

Property Acquisition and Relocation Costs: \$6,978,340.00

Project Implementation Costs: \$0.00

Other: Site improvement/demolition \$13,718,588.00

Other: Construction/interest/other \$6,058,011.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$89,928,566.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Briarcliff West TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Briarcliff West Development Company

Senate District: 17 House District: 38

Original Date Plan/Project Approved: 5/3/1990

Plan Description:

Construction of 941,864 sf office space, 309,809 sf retail space, 151 single family homes, 84 villas, 366 condominiums, 2 structured parking garages and construction of Briarcliff Parkway, land reclamation and utility relocation

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to construct adequate capacity to support development

Number of New Jobs:

Projected: 5000 Actual to Date: 563

Number of Retained Jobs:

Briarcliff West TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$9,176.73 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$5,591,701.74 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$751,555.01 Amount on Hand: \$9,176.73

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$45,294,958.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$34,078,231.00 Other: Not specified \$1,358,849.00 Not specified \$35,385,000.00 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$116,567,038.00

Anticipated TOTAL Project Costs: \$547,896,964.00

Financing Method: TIF Bond

Original estimated number of years to retirement: 33

Brush Creek-Blue Parkway (Project D) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Swope Community Builders

Senate District: 9 House District: 42

Original Date Plan/Project Approved: 3/11/1999

Plan Description:

Clearance of the redevelopment area, construction of 114000 sf retail, 210, 000 sf office, 14,000 sf restaurant & 18,000 sf oist iffuce spaces. The Brush Creek-Blue Parkway provides for the construction of the H 7 R Block Call Center and the Mazuma Credit Union Building

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 640 Actual to Date: 575

Number of Retained Jobs:

Brush Creek-Blue Parkway (Project D) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$6,028.60 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$391,200.35 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$481,509.93 Amount on Hand: \$6,028.60

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,813,210.00 Property Acquisition and Relocation Costs: \$2,884,702.00 \$2,249,692.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$13,947,607.00

Anticipated TOTAL Project Costs: \$54,236,742.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Brush Creek-Blue Parkway (Projects B & C) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Swope Community Builders

Senate District: 9 House District: 42

Original Date Plan/Project Approved: 3/11/1999

Plan Description:

Clearance of the redevelopment area, construction of 114,000 sf retail, 210,000 sf office, 14,000 sf restaurant & 18,000 sf post office spaces. Includes construction of the H & R Block Call Center building, and the Mazuma Credit Union building

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: 640 Actual to Date: 575

Number of Retained Jobs:

Brush Creek-Blue Parkway (Projects B & C) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$142.93 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$389,836.01 Amount on Hand: \$142.93

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,813,210.00 Property Acquisition and Relocation Costs: \$2,884,702.00 \$2,249,692.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$13,947,607.00

Anticipated TOTAL Project Costs: \$54,236,742.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Brush Creek-Plaza East

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): O.G. Investments

Senate District: 9 House District: 42

Original Date Plan/Project Approved: 3/11/1999

Plan Description:

Four phases of commercial and retail development along Brush Creek between Troost and The Paseo, totaling 98,100 sf commercial & retail with necessary public infrastructure improvements, streetscape improvements & parking. Includes the new Gates BBQ Restaurant, which is now open

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 48

Number of Retained Jobs:

Brush Creek-Plaza East

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$194,196.56 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$238,993.33 Amount on Hand: \$194,196.56

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$500,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$500,000.00

Anticipated TOTAL Project Costs: \$12,347,110.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Brush Creek-Plaza Library

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Plaza Development, LLC

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 3/11/1999

Plan Description:

Construction of 290,000 sf office space atop a new 50,000 sf Plaza Library and construction of 1125-car parking garage

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: 1100 Actual to Date: 640

Number of Retained Jobs:

Brush Creek-Plaza Library

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$14,401,900.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$14,401,900.00

Anticipated TOTAL Project Costs: \$62,349,100.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Chouteau/I-35 Project 3 TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Chouteau Crossings West, LLC

Senate District: 17 House District: 31

Original Date Plan/Project Approved: 4/23/1998

Plan Description:

Site improvement to provide for the construction of a fast food restaurant

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate existing conditions, required significant public infrastructure investment to construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 25 Actual to Date: 50

Number of Retained Jobs:

Chouteau/I-35 Project 3 TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$62,190.25 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$17,596.63 Amount on Hand: \$13,023.81

Economic Activity Taxes:

Total recieved since inception: \$51,757.15 Amount on Hand: \$49,166.44

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: (\$50,000.00)

Project Implementation Costs: \$186,992.00

Other: Not specified \$165,000.00

Other: Not specified \$49,116.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$351,108.00

Anticipated TOTAL Project Costs: \$1,481,108.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Chouteau/I-35 Projects 1 and 2 TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Chouteau I-35 Development, LLC

Senate District: 17
House District: 31

Original Date Plan/Project Approved: 4/23/1998

Plan Description:

Construction of 244,709 sf retail space & street improvements along Chouteau Trafficway, Winn Road and 42nd Street Terrace North. Additionally, improvement of a housing area in the Winnwood-Sunnybrook and Chaumiere neighborhoods, nearby

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development, required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 699 Actual to Date: 515

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

Chouteau/I-35 Projects 1 and 2 TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$18,349.37 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$1,115,294.56 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$1,766,370.16 Amount on Hand: \$18,349.37

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$10,692,752.00 Property Acquisition and Relocation Costs: \$1,040,500.00 Project Implementation Costs: \$338,235.00 Other: Not specified \$1,284,116.00 Not specified \$29,296.00 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$13,385,899.00

Anticipated TOTAL Project Costs:

\$30,415,134.00

Financing Method: Other bonds (KCMO-supported bonds)

Original estimated number of years to retirement: 33

Civic Mall-422 Admiral (Project 13) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): McCown Gordon Construction, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/8/1994

Plan Description:

Renovation of 422 Admiral for a corporate headquarters and employee parking lot and the inclusion of certain redevelopment project costs for streetscape, necessary appurtenances and utilities

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 39 Actual to Date: 9

Number of Retained Jobs:

Projected: 39 Actual to Date: 27

Civic Mall-422 Admiral (Project 13) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$330,000.00 Property Acquisition and Relocation Costs: \$200,000.00 Project Implementation Costs: \$383,373.00 Other: Not specified \$2,040,000.00 Not specified \$49,500.00 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$4,678,487.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Civic Mall-J.E. Dunn (Project 66 & 67) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): J.E. Dunn

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/8/1994

Plan Description:

Expansion of the J.E. Dunn Construction Company headquarters building to retain this established Kansas City business in the central business district area

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Required significant public infrastructure invest to remedy existing inadequate conditions

Number of New Jobs:

Projected: 60 Actual to Date: 140

Number of Retained Jobs:

Projected: 115 Actual to Date: 306

Civic Mall-J.E. Dunn (Project 66 & 67) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$7.05 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$144,959.15 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$260,774.13 Amount on Hand: \$7.05

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$330,000.00

Other: Not specified \$82,877,000.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$83,206,999.00

Anticipated TOTAL Project Costs: \$305,121,500.00

Financing Method: Other bond

Original estimated number of years to retirement: 23

Civic Mall-Vista Del Rio TIF Plan

Contact Agency: Kansas City EDC
Contact Phone: (816) 221-0636
Developer(s): Not provided

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/8/1994

Plan Description:

Renovation of the 20-story building into a 264-suite hotel and construction of structure parking located in the northeast corner of the loop

Plan/Project Status: Inactive

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 66 Actual to Date: 0

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

Civic Mall-Vista Del Rio TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$52.01 As of: 4/30/2005

Payments in Lieu of Taxes:

Total receized since inception: \$1,209.24 Amount on Hand: \$52.01

Economic Activity Taxes:

Total recieved since inception: \$51.55 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$9,847,500.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$9,847,500.00

Anticipated TOTAL Project Costs: \$26,862,000.00

Financing Method: Other bond

Original estimated number of years to retirement: 23

Civic Mall-Whittaker Courthouse (Project 46-47 and FAA Buildin

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): City of Kansas City, MO

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/8/1994

Plan Description:

Construction of the FAA office building and construction of the Ilus Davis Mall between the Federal Courthouse Building at 9th & Locust and City Hall in downtown KC

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Projected: 560 Actual to Date: 675

Civic Mall-Whittaker Courthouse (Project 46-47 and FAA Buildin

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$2,471.06 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$2,952,786.24 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$170,782.26 Amount on Hand: \$2,471.06

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,000,000.00 Property Acquisition and Relocation Costs: \$10,100,000.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$15,100,000.00

Anticipated TOTAL Project Costs: \$88,689,000.00

Financing Method: Other bond

Other:

Original estimated number of years to retirement: 23

Country Club Plaza (Project 1, Seville Square) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Highwoods Properties

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 4/17/1997

Plan Description:

Construction of 780,000 sf commercial space, rehab of 180,000 sf existing commercial structures, construction of 350 market rate apartments and 3965 parking spaces. Includes \$5,000,000 public amenities pkg of signage, graphics, lighting water elements, directional enhancements for the Country Club Plaza shopping & restaurant district in Kansas City

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 145 Actual to Date: 173

Number of Retained Jobs:

Projected: 0 Actual to Date: 15

Country Club Plaza (Project 1, Seville Square) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$2,742.86 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$642,020.84 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$22,179.23 Amount on Hand: \$2,742.86

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$12,598,629.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$12,598,629.00

Anticipated TOTAL Project Costs: \$50,000,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Country Club Plaza (Project 2, Granada & Saks) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Highwoods Properties

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 4/17/1997

Plan Description:

Construction of 780,000 sf commercial space, rehab of 180,000 sf existing commercial structures, construction of 350 market rate apartments and 3965 parking spaces. Includes a \$5,000,000 public amenities pkg of signage, graphics, lighting, water elements & directional enhancements for the Country Club Plaza shopping and dining district in Kansas City

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 55 Actual to Date: 17

Number of Retained Jobs:

Projected: 135 Actual to Date: 0

Country Club Plaza (Project 2, Granada & Saks) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$49.95 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$522,548.87 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$666,491.57 Amount on Hand: \$49.95

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$12,815,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$12,815,000.00

Anticipated TOTAL Project Costs: \$12,815,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Country Club Plaza (Project 3, Valencia Place) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Highwoods Properties

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 4/17/1997

Plan Description:

Construction of 780,000 sf commercial space, rehab of 180,000 sf existing commercial structures, construction of 350 market rate apartments and 3965 parking spaces. Includes a \$5,000,000 public amenities pkg of signage, graphics, lighting, water elements & directional enhancements for the Country Club Plaza shopping and dining district in Kansas City

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 175 Actual to Date: 0

Number of Retained Jobs:

Projected: 1000 Actual to Date: 906

Country Club Plaza (Project 3, Valencia Place) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$365.45 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$7,034,832.94 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$2,829,837.33 Amount on Hand: \$365.45

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$24,700,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$24,700,000.00

Anticipated TOTAL Project Costs: \$71,000,000.00

Financing Method: Other bond

Original estimated number of years to retirement: 23

Country Club Plaza (Project 7, Park Lane) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Winn Limited Partnership

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 12/10/2003

Plan Description:

Construction of 780,000 sf commercial space, rehab of 180,000 sf existing commercial structures, construction of 350 market rate apartments and 3965 parking spaces. Also includes a \$5,000,000 public amenities pkg. Of signage, graphics, lighting, water elements & directional enhancements for the Country Club Plaza shopping & dining district in Kansas City

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 225 Actual to Date: 0

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

Country Club Plaza (Project 7, Park Lane) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,961,138.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,961,138.00

Anticipated TOTAL Project Costs: \$18,577,382.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 26

Country Club Plaza (Project 8, Kirkwood Circle) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Kirkwood Realty Company, LLC

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 12/10/2003

Plan Description:

Construction of 203-240 Class A condominium residential units plus substantial public infrastructure improvements, park, pedestrian walkway

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to construct adequate capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

Country Club Plaza (Project 8, Kirkwood Circle) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$4,051.51 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$4,227.49 Amount on Hand: \$3,721.82

Economic Activity Taxes:

Other:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,455,842.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$1,282,184.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$8,738,026.00

Anticipated TOTAL Project Costs: \$105,680,900.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Downtown Library District, Projects 1 & 2 TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636 Developer(s): Library TIF, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/26/2002

Plan Description:

Create & enhance a downtown Kansas City neighborhood, anchored by the new central library facility to be located in the renovated historic First National Bank Building at 10th & Baltimore. Plan will include streetscape improvements within and adjacent to the proposed redevelopment area and create a neighborhood improvement program fund and other revitalization activities within the downtown loop

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions & construct adequate capacity to support development

Number of New Jobs:

Projected: 9 Actual to Date: 79

Number of Retained Jobs:

Projected: 637 Actual to Date: 688

Downtown Library District, Projects 1 & 2 TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$375.32 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$393.74 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$375.32 Amount on Hand: \$375.32

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$12,489,630.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,053,156.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$13,542,786.00

Anticipated TOTAL Project Costs: \$23,967,786.00

Financing Method: Other bond

Original estimated number of years to retirement: 23

Gailoyd TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Gailoyd Enterprises Corporation

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/27/2002

Plan Description:

Redevelopment and historic renovation of the Power & Light Building into Class A office space, construction of 210,000 sf Class A office building, development/construction of 88 residential loft apartments, construction of a city-owned parking structure adjacent of the P & L Building and construction of all necessary appurtenances & utilities

Plan/Project Status: Starting up

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity of support development

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Projected: 1645 Actual to Date: 0

Gailoyd TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,257,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$1,254,000.00 Other: Not specified \$539,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$11,826,000.00

Anticipated TOTAL Project Costs: \$27,872,458.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 33

Gateway 2000 TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Gateway, Inc

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 10/12/1995

Plan Description:

Rehabilitation and conversion of a 150,000 sf building into office space, construction of a new 2-story, 75,000 sf office building and 1077 parking spaces, construction of a 2-4 story office building of 100,000 - 200,000 sf with associated parking and construction of a 2-7 story office building of 100,000 - 200,000 sf with associated parking

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: 3000 Actual to Date: 250

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

Gateway 2000 TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$1,246.48 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$1,155,372.37 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$2,741,006.63 Amount on Hand: \$1,246.48

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$22,525,451.00 Property Acquisition and Relocation Costs: \$9,090,000.00 Project Implementation Costs: \$152,750.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$31,368,201.00

Anticipated TOTAL Project Costs: \$101,431,335.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Grand Boulevard TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): UMB
Senate District: 10
House District: 37

Original Date Plan/Project Approved: 11/26/1996

Plan Description:

Reconstruction/development of approximately 140,000 sf for UMB Technology & Operations Center with 750 structured parking spaces, streetscape improvements in the immediate area

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate conditions

Number of New Jobs:

Projected: 35 Actual to Date: 192

Number of Retained Jobs:

Projected: 750 Actual to Date: 1235

Grand Boulevard TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$12,033.41 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$4,320,429.66 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$1,586,200.61 Amount on Hand: \$12,033.41

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$20,287,257.00 Property Acquisition and Relocation Costs: \$450,000.00 Project Implementation Costs: \$1,117,491.00 Other: Not specified \$3,085,112.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$24,939,861.00

Anticipated TOTAL Project Costs: \$68,461,412.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Grand Boulevard-Watkins (Project K-1 & L-1) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Watkins & Company

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/26/1994

Plan Description:

Development of the 50,000 sf Western Union Building for office & retail uses, and the beautification of two surface parking lots

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 35 Actual to Date: 33

Number of Retained Jobs:

Projected: 90 Actual to Date: 0

Grand Boulevard-Watkins (Project K-1 & L-1) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:

Property Acquisition and Relocation Costs:

Project Implementation Costs:

Other:

Not specified

Other:

Other:

\$0.00

\$1,920,165.00

\$0.00

Other:

\$0.00

Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$4,247,274.00

Anticipated TOTAL Project Costs: \$7,791,174.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Hickman Mills TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Aventis Pharmaceuticals

Senate District: 9 House District: 45

Original Date Plan/Project Approved: 11/3/1992

Plan Description:

Construction of approximately one million sf office space, 200,000 sf R & D space and 274 sf commercial redevelopment improvements to Hickman Mills Road, acquisition and clean up and infrastructure improvements within and adjacent to the Redevelopment Area

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 0 Actual to Date: 2011

Number of Retained Jobs:

Projected: 5958 Actual to Date: 1795

Hickman Mills TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$9,465.20 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$13,323,161.34 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$3,488,504.03 Amount on Hand: \$9,465.20

Anticipated TIF Reimbursable Costs:

\$177,644,408.00 Public Infrastructure/Site Development Costs: Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$1,483,645.00 Other: Not specified \$43,613,947.00 Not specified \$7,362,500.00 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$222,762,000.00

Anticipated TOTAL Project Costs: \$655,199,600.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 33

Hotel Phillips Project A TIF Plan

Contact Agency: Kansas City EDC
Contact Phone: (816) 221-0636
Developer(s): Marcus Hotels, Inc

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 4/6/2000

Plan Description:

Restoration, renovation and improvement of the 213-room historic Hotel Phillips

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 0 Actual to Date: 39

Number of Retained Jobs:

Projected: 95 Actual to Date: 75

Hotel Phillips Project A TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$9,310.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$521,344.68 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$888,444.53 Amount on Hand: \$9,310.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: Not specified \$7,290,000.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$7,290,000.00

Anticipated TOTAL Project Costs: \$23,500,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Hotel President TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): President Hotel, LC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 8/15/2002

Plan Description:

Restoration, renovation and improvement the historic Hotel President and redevelop the remainder of the city block into modern, market-rate apartments

Plan/Project Status: District dissolved

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate conditions and construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 320 Actual to Date: 50

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

Hotel President TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$14,500,000.00

Anticipated TOTAL Project Costs: \$14,500,000.00

Financing Method: Other bond

Other:

Original estimated number of years to retirement: 33

Jazz District TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Jazz District Redevelopment Corporation

Senate District: 9
House District: 37

Original Date Plan/Project Approved: 3/25/1999

Plan Description:

Construction of 204 residential units and over 70,000 sf commercial space & parking at the Attucks School site and elsewhere together with all necessary utility and street improvements

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to construct adequate capacity for development

Number of New Jobs:

Projected: 360 Actual to Date: 4

Number of Retained Jobs:

Jazz District TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$810.34 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$810.34 Amount on Hand: \$810.34

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,247,613.00 Property Acquisition and Relocation Costs: \$4,989,428.00 Project Implementation Costs: \$339,957.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$9,567,998.00

Anticipated TOTAL Project Costs: \$44,281,135.00

Financing Method: TIF Bond

Original estimated number of years to retirement: 23

Judicial Square TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Judicial Square, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 5/22/2003

Plan Description:

Renovation of the Griffith Building, originally called the Mutual Building, a 7-story brick building at 13th & Oak, for the purpose of creating office space for private companies to bring jobs into the downtown core, and to stimulate construction and development within the downtown loop

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 10 Actual to Date: 26

Number of Retained Jobs:

Judicial Square TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$600,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: Not specified \$87,498.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$687,498.00

Anticipated TOTAL Project Costs: \$4,396,735.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

KCI Corridor (Project 1 & 2) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Barry North Center, LLC

Senate District: 34 House District: 32

Original Date Plan/Project Approved: 3/11/1999

Plan Description:

Reconstruction of the Tiffany Springs Pkwy - I-29 Interchange, construction of a half-diamond interchange at M-152 & Ambassador Drive, construction of Ambassador Dr. from Barry Rd. to Tiffany Spgs. Pkwy, and various other road improvements in the project area

Plan/Project Status: Fully operational Area Type: Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 1000 Actual to Date: 595

Number of Retained Jobs:

KCI Corridor (Project 1 & 2) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$326.04 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$5,758,159.06 Amount on Hand: \$326.04

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$19,471,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$19,471,000.00

Anticipated TOTAL Project Costs: \$29,596,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

KCI Corridor (Project 5) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): RED Development

Senate District: 34 House District: 32

Original Date Plan/Project Approved: 3/11/1999

Plan Description:

Reconstruction of the Tiffany Springs Pkwy - I-29 Interchange, construction of a half-diamond interchange at M-152 & Ambassador Drive, construction of ambassador Dr. from Barry Rd. to Tiffany Spgs Pkwy and various other road & bridge works in the redevelopment area

Plan/Project Status: Fully operational Area Type: Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 100 Actual to Date: 150

Number of Retained Jobs:

KCI Corridor (Project 5) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$1,232.12 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$2,958,657.85 Amount on Hand: \$1,232.12

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00 Other: \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$29,596,000.00

Financing Method: TIF bond

Original estimated number of years to retirement: 23

Midtown-Linwood TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Midtown Redevelopment Corporation

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 11/17/1988

Plan Description:

Construction of 120,000 sf Home Depot and 150,000 sf Costco stores, related public infrastructure & utility improvements in the area

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 400 Actual to Date: 350

Number of Retained Jobs:

Midtown-Linwood TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$221,001.77 Amount on Hand:

Economic Activity Taxes:

Total recieved since inception: \$5,188,413.01 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$34,000,000.00

Anticipated TOTAL Project Costs: \$68,000,000.00

Financing Method: Other bond

Original estimated number of years to retirement: 23

Midtown-Mill Street TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Midtown Redevelopment Corporation

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 4/30/1993

Plan Description:

Construction of 80,000 sf retail space centered at 40th & Mill streets in Kansas City with related public infrastructure improvements

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate existing conditions and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: Actual to Date: 200

Number of Retained Jobs:

Midtown-Mill Street TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$75.33 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$343,776.74 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$4,626,696.42 Amount on Hand: \$75.33

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,009,060.00 Property Acquisition and Relocation Costs: \$290,940.00 Project Implementation Costs: \$295,500.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,595,500.00

Anticipated TOTAL Project Costs: \$9,326,100.00

Financing Method: Other bond

Original estimated number of years to retirement: 23

New England Bank Building TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636 Developer(s): 21 W. 10th, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/2/2000

Plan Description:

Rehabilitation of the 18-story former New England National Bank Building to include 7,000 sf of restaurant space on the first 3 floors and 70,000 sf of office space on the remaining floors

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 288 Actual to Date: 100

Number of Retained Jobs:

New England Bank Building TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,876,700.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$246,000.00

Other: \$0.00 Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,122,700.00

Anticipated TOTAL Project Costs: \$4,296,136.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

New York Life TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636 Developer(s): Aquila, Inc

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/21/1994

Plan Description:

Rehabilitation of the historic New York Life Building and construction of a parking garage

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 700 Actual to Date: 259

Number of Retained Jobs:

New York Life TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$7,757.74 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$2,721,827.91 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$2,474,042.92 Amount on Hand: \$7,757.74

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$10,010,000.00 Property Acquisition and Relocation Costs: \$40,000.00 \$336,500.00 Project Implementation Costs: Other: Not specified \$6,130,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$16,516,500.00

Anticipated TOTAL Project Costs: \$31,524,120.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

North Oak, Project 1 TIF Plan

Contact Agency: Kansas City EDC
Contact Phone: (816) 221-0636

Developer(s): Cerner Corporation

Senate District: 17
House District: 31

Original Date Plan/Project Approved: 2/24/2005

Plan Description:

Provide a source of revenue for the implementation of the North Oak Tfwy Corridor Plan, currently in planning

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

"But-for" determination values not yet established

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

North Oak, Project 1 TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,084,840.00
Property Acquisition and Relocation Costs: \$1,980,000.00
Project Implementation Costs: \$352,800.00
Other: \$0.00
Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$6,417,640.00

Anticipated TOTAL Project Costs: \$34,437,640.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Parvin Road TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Hunt Midwest Real Estate

Senate District: 17 House District: 34

Original Date Plan/Project Approved: 12/14/2000

Plan Description:

Expand & improve the public infrastructure in the Redevelopment Area to accommodate an expansion of the existing above-ground industrial park, and the developer's underground industrial and commercial complex known as the Subtropolis. Includes roads, curbs, signalization, storm sewers, water and other utilities and other necessary items for the expansion

Plan/Project Status: Fully operational Area Type: Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 7367 Actual to Date: 7367

Number of Retained Jobs:

Parvin Road TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$13,174.37 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$2,218,482.75 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$962,089.73 Amount on Hand: \$13,174.37

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$19,619,514.00 Property Acquisition and Relocation Costs: \$411,000.00 Project Implementation Costs: \$3,785,701.00 Other: Not specified \$42,808,480.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$66,624,695.00

Anticipated TOTAL Project Costs: \$93,238,219.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Performing Arts (Projects 1 & 2) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): PAC Holdings, Inc

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 1/30/2003

Plan Description:

Public improvements throughout the Redevelopment Area, including expansion of the Performing Arts Center, redevelopment of the H. Roe Bartle Center, development of an office complex, retail and public development

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: 838 Actual to Date: 0

Number of Retained Jobs:

Performing Arts (Projects 1 & 2) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

ouon: \$0.00 Amount on Hand:

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$338,580,000.00

Financing Method: Other bond

Original estimated number of years to retirement: 33

Performing Arts (Projects 3 & 4) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Copaken White & Blitt

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 1/30/2003

Plan Description:

Public improvements throughout the Redevelopment Area, including expansion of the Performing Arts Center, redevelopment of the H. Roe Bartle Center, development of an office complex and public development consistent with the Redevelopment Plan

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: 838 Actual to Date: 0

Number of Retained Jobs:

Performing Arts (Projects 3 & 4) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$338,580,000.00

Financing Method: Other bond

Original estimated number of years to retirement: 33

Pershing Road TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Pershing Road Development Co, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 4/3/2000

Plan Description:

Redevelopment of the old P.O. building, construction of new office space, construction of a parking garage for public use, adjacent to Union Station, a pedestrian bridge between Union Station and the Freighthouse District, site improvements, streetscape, park, retail development and all necessary appurtenances & utilities subsequent to location of the IRS Kansas City Center Complex

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: 4000 Actual to Date: 0

Number of Retained Jobs:

Pershing Road TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$121,217,337.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$300,000.00

Other: Not specified \$3,894,734.00

Other: \$0.00 Other: \$0.00

Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$125,412,071.00

Anticipated TOTAL Project Costs: \$358,622,172.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Power & Light District TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Power & Light District, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 2/3/1998

Plan Description:

Development of approximately 12 blocks in the south central area of the KC central business district to include an urban entertainment centered, 30-screen AMC megaplex theater, restaurants, live entertainment venues, office spaces, entertainment retail, 200 residential units and all necessary utilities & street improvements

Plan/Project Status: Inactive

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 2978 Actual to Date: 0

Number of Retained Jobs:

Power & Light District TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$77,531,604.00 Property Acquisition and Relocation Costs: \$52,777,447.00 \$38,595,925.00 Project Implementation Costs: Other: Not specified \$6,785,021.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$175,689,997.00

Anticipated TOTAL Project Costs: \$628,262,007.00

Financing Method: Other bond

Original estimated number of years to retirement: 23

Prospect North TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Contact Phone: (816) 221-0636

Developer(s): Prospect North LLC

Senate District: 17 House District: 33

Original Date Plan/Project Approved: 3/23/2000

Plan Description:

Construction of 274,370 sf commercial space, 207 attached single-family housing units, construction of a portion of Maple Woods Pkwy west of M-1 and upgrade to Agnes Road

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 889 Actual to Date: 0

Number of Retained Jobs:

Prospect North TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$18,139,280.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$223,650.00 Other: Not specified \$1,462,044.00 Not specified \$547,875.00 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$23,235,812.00

Anticipated TOTAL Project Costs: \$117,955,485.00

Financing Method: Other bond

Other:

Original estimated number of years to retirement: 33

River Market Project 11 TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): River View Central, LLC

Senate District: 10 House District: 40

Original Date Plan/Project Approved: 12/16/1999

Plan Description:

134 acre redevelopment of the "Town of Kansas" historical and archeological site to include an archeological park and interpretive center

Plan/Project Status: Starting up

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 235 Actual to Date: 0

Number of Retained Jobs:

River Market Project 11 TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,842,556.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$2,842,556.00

Anticipated TOTAL Project Costs: \$12,980,214.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 28

River Market Project 16 TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): 4th & Locust, LLC

Senate District: 10 House District: 40

Original Date Plan/Project Approved: 12/16/1999

Plan Description:

134 acre redevelopment of the "Town of Kansas" historical and archeological site to include an archeological park and interpretive center

Plan/Project Status: Starting up

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 0 Actual to Date: 14

Number of Retained Jobs:

River Market Project 16 TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$317,344.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: Not specified \$18,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$720,594.00

Anticipated TOTAL Project Costs: \$1,296,967.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

River Market Project 17 (Republic Paper) TIF Plan

Contact Agency: Kansas City EDC
Contact Phone: (816) 221-0636
Developer(s): First & Main, LLC

Senate District: 10 House District: 40

Original Date Plan/Project Approved: 12/16/1999

Plan Description:

134 acre redevelopment of the "Town of Kansas" historical and archeological site to include an archeological park and interpretive center

Plan/Project Status: Starting up

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support dev elopment

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

River Market Project 17 (Republic Paper) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$303,935.82 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$314,184.99 Amount on Hand: \$303,935,382.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$893,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$2,265,330.00 Other: Not specified \$223,204.00 Not specified \$220,000.00 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,601,534.00

Anticipated TOTAL Project Costs: \$7,136,692.00

Financing Method: TIF bond

Other:

Original estimated number of years to retirement: 23

Riverfront (Projects 1, 10, 12, 15) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Port Authority of Kansas City, Missouri

Senate District: 10 House District: 40

Original Date Plan/Project Approved: 12/16/1999

Plan Description:

Mixed use development of residential, office, commercial and institutional, set in an extension of Kansas City's street grid, includes a continuous pedestrian walkway from east of the Paseo Bridge through Berekley Riverfront Park & over the Town of Kansas site to the River Market

Plan/Project Status: Starting up

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 9709 Actual to Date: 0

Number of Retained Jobs:

Riverfront (Projects 1, 10, 12, 15) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$225,527,306.00

Anticipated TOTAL Project Costs: \$582,558,906.00

Financing Method: Other

Original estimated number of years to retirement: 33

Santa Fe TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Damon Pursell Construction

Senate District: 9 House District: 44

Original Date Plan/Project Approved: 9/30/1993

Plan Description:

Reclamation of a quarry site as well as construction of commercial and industrial uses and construction of all necessary infrastructure

Plan/Project Status: Under construction
Area Type: Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 181 Actual to Date: 41

Number of Retained Jobs:

Santa Fe TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$917.05 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$167,913.34 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$1,383,572.92 Amount on Hand: \$917.05

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$154,931,257.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$12,000,000.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$166,931,257.00

Anticipated TOTAL Project Costs: \$575,791,682.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Savoy Hotel TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0639

Developer(s): 9th & Central Corporation

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/18/1999

Plan Description:

Restore & renovate the historic Savoy Hotel, provide surface parking and, pending future approval, build a new 200-room hotel and private structured parking

Plan/Project Status: Starting up

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 93 Actual to Date: 0

Number of Retained Jobs:

Savoy Hotel TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$2,094.37 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$2,187.73 Amount on Hand: \$2,097.37

Economic Activity Taxes:

Other:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

 Other:
 Not specified
 \$6,270,574.00

 Other:
 \$0.00

 Other:
 \$0.00

Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$6,270,574.00

Anticipated TOTAL Project Costs: \$15,489,679.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Searcy Creek TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): City of Kansas City, MO

Senate District: 17 House District: 34

Original Date Plan/Project Approved: 3/11/1993

Plan Description:

Construction of a sanitary sewer trunk line

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Searcy Creek TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$137,381.40 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$738,103.85 Amount on Hand: \$137,381.40

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

\$350,000.00 Public Infrastructure/Site Development Costs: Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$46,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 \$0.00 Other:

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$396,000.00

Anticipated TOTAL Project Costs: \$1,146,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Shoal Creek (Hunt Midwest) TIF Plan

Contact Agency: Kansas City EDC
Contact Phone: (816) 221-0636
Developer(s): Hunt Midwest

Senate District: 17 House District: 34

Original Date Plan/Project Approved: 11/10/1994

Plan Description:

Construction of residential and commercial uses, infrastructure improvements, road improvements within the area

Plan/Project Status: Under construction
Area Type: Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 450 Actual to Date: 500

Number of Retained Jobs:

Shoal Creek (Hunt Midwest) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$4,448,138.84 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$19,788,335.79 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$13,820,253.37 Amount on Hand: \$4,448,138.84

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$86,490,897.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$330,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$86,820,897.00

Anticipated TOTAL Project Costs: \$103,686,107.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Southtown/31st & Baltimore TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): HCA
Senate District: 9&10
House District: 37& 43

Original Date Plan/Project Approved: 12/19/1994

Plan Description:

Rehabilitation and new construction of commercial, residential and institutional structures

Plan/Project Status: Under construction

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required significant public infrastructure investment to remedy inadequate existing conditions

Number of New Jobs:

Projected: 476 Actual to Date: 405

Number of Retained Jobs:

Southtown/31st & Baltimore TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$28,319.68 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$5,611,366.03 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$3,040,959.37 Amount on Hand: \$28,319.68

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$36,503,559.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$6,758,880.00 Other: Not specified \$34,148,762.00 Not specified \$3,985,318.00 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$91,742,181.00

Anticipated TOTAL Project Costs: \$168,155,968.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Summit-Output Technologies (Projects 1, 2, 21, 26, 27 & 31)

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Output Technologies, Inc

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 8/31/1995

Plan Description:

Construction of new office/warehouse and light industrial structures, rehab existing suitable structures for similar use, construction of parking, landscape improvements for the creation of a "technology campus" commercial environment

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate existing conditions and to construct adequate capacity to support project

Number of New Jobs:

Projected: 0 Actual to Date: 338

Number of Retained Jobs:

Summit-Output Technologies (Projects 1, 2, 21, 26, 27 & 31)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$371,868.61 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$454,983.26 Amount on Hand: \$47,826.35

Economic Activity Taxes:

Other:

Total recieved since inception: \$992,236.62 Amount on Hand: \$324,042.26

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,360,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$429,060.00 Other: Not specified \$775,000.00 Not specified \$342,000.00 Other: Other: \$0.00 Other: \$0.00

Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$2,906,060.00

Anticipated TOTAL Project Costs: \$6,276,052.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Summit-Pershing Building (Project 8) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Pershing Building, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 8/10/2000

Plan Description:

Rehabilitation and adaptive reuse of the Pershing Building as commercial office and retail space

Plan/Project Status: Inactive Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required significant public infrastructure investment to construct adequate capacity of support development

Number of New Jobs:

Projected: 255 Actual to Date: 0

Number of Retained Jobs:

Summit-Pershing Building (Project 8) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$179,356.66 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$204,763.99 Amount on Hand: \$179,356.66

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,952,500.00
Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,915,000.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$4,867,500.00

Anticipated TOTAL Project Costs: \$13,640,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Three Trails TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): TIAA

Senate District: 9
House District: 44

Original Date Plan/Project Approved: 2/7/2002

Plan Description:

Revitalization of the Bannister Mall as the newly renovated Three Trails Mall

Plan/Project Status: Inactive

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 380 Actual to Date: 720

Number of Retained Jobs:

Three Trails TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$3,241.72 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$9,485.24 Amount on Hand: \$9,241.72

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$296,000.00

Other: Not specified \$31,500,000.00

Other: Not specified \$1,500,000.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$33,296,000.00

Anticipated TOTAL Project Costs: \$83,296,000.00

Financing Method: TIF bond

Original estimated number of years to retirement: 31

Tower Properties, Project A TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): CB Building Corporation

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/27/1995

Plan Description:

Construction of a 330 space parking garage at 9th & Walnut in Kansas City

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 135 Actual to Date: 70

Number of Retained Jobs:

Tower Properties, Project A TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$2,833.43 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$98,042.52 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$2,833.43 Amount on Hand: \$2,833.43

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,640,000.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$2,640,000.00

Anticipated TOTAL Project Costs: \$2,640,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Tower Properties, Project B TIF Plan

Contact Agency: Kansas City EDC
Contact Phone: (816) 221-0636

Developer(s): Tower Properties

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/27/1995

Plan Description:

Construction of 1 million sf office space, rehabilitation of the former Federal Building located at 909 Walnut Street, construction of approximately 2000 structured parking spaces in downtown Kansas City

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 135 Actual to Date: 70

Number of Retained Jobs:

Tower Properties, Project B TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$5,286.72 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$55,998.94 Amount on Hand: \$5,286.72

Economic Activity Taxes:

Total recieved since inception: \$25,822.83 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,836,930.50 Property Acquisition and Relocation Costs: \$325,000.00 Project Implementation Costs: \$0.00 Other: Not specified \$576,301.00 Not specified \$266,980.50 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$8,180,212.00

Anticipated TOTAL Project Costs: \$23,438,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Tower Properties, Project H TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): 909 E Walnut, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/27/1995

Plan Description:

Construction of 1 million sf office space and construction of 2750 structured parking spaces together with all appurtenances thereto including streetscape in Project Areas A through G and I. Office space is being built through renovation of the 34-story building at 909 East Walnut, and the 9-story building at 927 East Walnut. The parking facility will be built as a 7-level structure between the two buildings.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required significant public infrastructure investment to construct adequate capacity to support development

Number of New Jobs:

Projected: 135 Actual to Date: 110

Number of Retained Jobs:

Tower Properties, Project H TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$51,335.52 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$57,165.76 Amount on Hand: \$21,335.52

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,886,110.00 Property Acquisition and Relocation Costs: \$1,000,000.00 Project Implementation Costs: \$0.00 Other: Not specified \$635,893.00 Not specified \$6,710,000.00 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$15,932,000.00

Anticipated TOTAL Project Costs: \$15,932,000.00

Financing Method: Other bond

Original estimated number of years to retirement: 23

Union Hill TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Union Hill Development Company

Senate District: 10

House District: 37 & 38

Original Date Plan/Project Approved: 12/18/1997

Plan Description:

Provides for the continuation of neighborhood revitalization efforts begun under the Union Hill Ch. 353 designation including acquisition, blight removal, infrastructure improvements, a residential and a commercial loan/grant program & community center improvements

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 30 Actual to Date: 113

Number of Retained Jobs:

Union Hill TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$19,786.63 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$601,235.29 Amount on Hand:

Economic Activity Taxes:

Total recieved since inception: \$516,095.64 Amount on Hand: \$19,786.63

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,585,000.00 Property Acquisition and Relocation Costs: \$4,632,500.00 Project Implementation Costs: \$698,345.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 \$0.00 Other: Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$11,915,845.00

Anticipated TOTAL Project Costs: \$69,610,645.00

Financing Method: Other bond

Original estimated number of years to retirement: 23

Union Hill-KCPT TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Union Hill Development Company

Senate District: 10

House District: 37 & 38

Original Date Plan/Project Approved: 10/26/2000

Plan Description:

Demolition of four buildings and renovation of one building located between 105 & 115 East 31st Street, owned by public television station KCPT, for future office space and space for transmitting and other technical equipment needed for the conversion of the station's broadcast signal from analog to digital as required by the FCC

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Union Hill-KCPT TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$509,949.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$509,949.00

Anticipated TOTAL Project Costs: \$15,500,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Universal Floodwater TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Universal Land Redevelopment

Senate District: 10 House District: 40

Original Date Plan/Project Approved: 4/18/1991

Plan Description:

New taxes from the construction of between 2.8 & 3.3 million sf commercial and industrial development shall reimburse costs of flood control and storm water detention, street improvements and storm sewers in the area

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 6000 Actual to Date: 0

Number of Retained Jobs:

Universal Floodwater TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$23,206.49 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$5,760,409.54 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$1,522,486.67 Amount on Hand: \$23,206.49

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$16,037,152.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$150,000.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Other: \$0.00
Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$16,187,152.00

Anticipated TOTAL Project Costs: \$13,732,815.20

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Uptown Theater TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): UGA, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 6/11/1994

Plan Description:

Revitalize a key section of the Broadway corridor, restoration of the Uptown Theater and redevelopment of the Valentine Shopping Center

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 807 Actual to Date: 377

Number of Retained Jobs:

Uptown Theater TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$36,897.79 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$481,868.81 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$29,393,910.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$29,393,910.00

Anticipated TOTAL Project Costs: \$10,776,061.60

Financing Method: Other bond

Original estimated number of years to retirement: 23

Walnut Creek TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Deck Investment Group

Senate District: 17 House District: 31

Original Date Plan/Project Approved: 11/23/1988

Plan Description:

Construction of 350 apartment units and amenities; construction of intersection improvements at NE 42nd & North Holmes, extension of Parvin Road and NE Tracy; installation of water and sanitary sewer facilities; certain planning & design costs to the city and to the North Kansas City School District and requires 50% PILOTS be returned to affected taxing districts

Plan/Project Status: Fully operational Area Type: Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Walnut Creek TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$804.84 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$2,552,439.20 Amount on Hand: \$804.84

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,773,828.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$129,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$2,902,828.00

Anticipated TOTAL Project Costs: \$17,632,002.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

West Edge (Project 1 & 2) TIF Plan

Contact Agency: Kansas City EDC
Contact Phone: (816) 221-0636

Developer(s): Trilogy, Inc

Senate District: 10

House District: 39 & 44

Original Date Plan/Project Approved: 4/17/2003

Plan Description:

Project improvements consist of the addition of high quality mixed use redevelopment consistent in design & scope with existing Country Club Plaza area landscape

Plan/Project Status: Starting up

Area Type: Conservation

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and to construct adequate capacity to support development

Number of New Jobs:

Projected: 1035 Actual to Date: 0

Number of Retained Jobs:

West Edge (Project 1 & 2) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$17,900,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$1,498,358.00 Other: Not specified \$603,006.00 Not specified \$849,725.00 Other: Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$20,851,089.00

Anticipated TOTAL Project Costs: \$76,602,621.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Winchester Ventures TIF Plan

Contact Agency: Kansas City EDC

Contact Phone: (816) 221-0636

Developer(s): Winchester Ventures II

Senate District: 9

House District: 42 & 50

Original Date Plan/Project Approved: 12/19/1991

Plan Description:

Development of a business campus to compete with similar projects in outlying suburban areas of the KC Metro bi-state area; provide basic infrastructure improvements to the older residential neighborhood, construction of roadways, sewers & other infrastructure necessary to serve commercial development

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 680 Actual to Date: 980

Number of Retained Jobs:

Winchester Ventures TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$93,607.42 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$4,524,182.27 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$3,987,380.22 Amount on Hand: \$93,607.42

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$12,143,440.00 Property Acquisition and Relocation Costs: \$741,000.00 Project Implementation Costs: \$1,079,000.00 Other: Not specified \$195,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$14,158,440.00

Anticipated TOTAL Project Costs: \$13,515,844.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Winchester-Visions (Project 13) TIF Plan

Contact Agency: Kansas City EDC Contact Phone: (816) 221-0636

Developer(s): Visions Building Corporation

Senate District: 9

House District: 42 & 50

Original Date Plan/Project Approved: 12/19/1991

Plan Description:

Construction of 1,133,600 sf office space and 20,000 sf retail space; acquisition of residential property, rehabilitation of existing residential neighborhoods, with all necessary appurtenances, utilities & street improvements

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Winchester-Visions (Project 13) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$470.38 As of: 4/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$356,960.24 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$202,597.28 Amount on Hand: \$470.38

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$550,000.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$550,000.00

Anticipated TOTAL Project Costs: \$2,400,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Methodist Church Redevelopment TIF Plan

Contact Agency: City of Kearney
Contact Phone: (816) 668-4142
Developer(s): DEW, LLC

Senate District: 21 House District: 35

Original Date Plan/Project Approved: 8/21/2000

Plan Description:

Various public infrastructure improvements to create stormwater detention facility and other storm sewer construction in the downtown area in conjunction with private redevelopment of historic Methodist Church building into retail/office spaces

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

Methodist Church Redevelopment TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$288.00 As of: 3/31/2005

Payments in Lieu of Taxes:

Total received since inception: \$51,433.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$34,178.00 Amount on Hand: \$288.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$267,500.00

Anticipated TOTAL Project Costs: \$267,500.00

Financing Method: Pay-as-you-go, loan

Original estimated number of years to retirement: 8

Northland Development Redevelopment Area

Contact Agency: City of Kearney Contact Phone: (816) 668-4142

Developer(s): Platte Clay Industrial Development Corp

Senate District: 21 House District: 35

Original Date Plan/Project Approved: 9/5/1995

Plan Description:

Various public infrastructure improvements, site prep, construction of water & sewer extensions, new street construction, wide ning of Hwy 92 to facilitate building of Platte-Clay Electric Coop headquarters & warehouse facility.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

Northland Development Redevelopment Area

TIF Revenues

Current Amount of Revenue in S	pecial Allocation Fund:	\$72,816.00	As of:	3/31/2005

Payments in Lieu of Taxes:

Total received since inception:	\$960,565.00	Amount on Hand:	\$72,816.00
1 Otal received since inception.	#700,303.00	minount on manu.	₩ / ᠘ ,O I O.OO

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF bond

Original estimated number of years to retirement: 23

Meacham Park Redevelopment Project

Contact Agency: City of Valley Park
Contact Phone: (314) 822-5808

Developer(s): The DESCO Group, Inc.

Senate District: 15
House District: 95

Original Date Plan/Project Approved: 12/1/1994

Plan Description:

Mixed-use commercial/residential redevelopment including construction of new infill housing, a retail center, rehab existing housing, park, street improvements, etc.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 600 Actual to Date: 1161

Number of Retained Jobs:

Meacham Park Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$3,771,371.00 As of: 3/31/2005

Payments in Lieu of Taxes:

Total received since inception: \$5,045,907.00 Amount on Hand: \$1,164,120.00

Economic Activity Taxes:

Total recieved since inception: \$11,560,027.00 Amount on Hand: \$2,625,251.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,000,000.00 Property Acquisition and Relocation Costs: \$6,560,000.00 \$870,000.00 Project Implementation Costs: Other: Public improvement \$1,350,000.00 Housing program \$1,500,000.00 Other: Other: Neighborhood improvement \$1,150,000.00 Other: \$0.00 Other: \$0.00 \$0.00 Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,430,000.00

Anticipated TOTAL Project Costs: \$57,000,000.00

Financing Method: TIF bond

Original estimated number of years to retirement: 23

Pioneer Place

Contact Agency: City of Kirkwood

Contact Phone: (314) 822-5808

Developer(s): NOVUS Development Company

Senate District: 15 House District: 94

Original Date Plan/Project Approved: 12/21/1995

Plan Description:

7 acre redevelopment; construction of a commercial retail/office complex of five buildings

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 0 Actual to Date: 257

Number of Retained Jobs:

Pioneer Place

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$313,139.00 As of: 3/31/2005

Payments in Lieu of Taxes:

Total received since inception: \$1,927,064.00 Amount on Hand: \$260,250.00

Economic Activity Taxes:

Total recieved since inception: \$391,578.00 Amount on Hand: \$52,889.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$781,500.00 Property Acquisition and Relocation Costs: \$1,738,500.00

Project Implementation Costs: \$0.00

Other: Consultant/legal \$60,000.00

Other: \$0.00

Other: \$0.00 Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$2,580,000.00

Anticipated TOTAL Project Costs: \$2,580,000.00

Financing Method: TIF bond

Original estimated number of years to retirement: 18

Chapel Ridge TIF Plan

Contact Agency: City of Lee's Summit

Contact Phone: (816) 969-6847

Developer(s): Atcheson & Haas, LLC

Senate District: 8

House District: 52 & 55

Original Date Plan/Project Approved: 12/7/2000

Plan Description:

A mixed-use commercial development with @260,000sf retail; @480,000sf office space & hotel

Plan/Project Status: Under construction
Area Type: Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development

Number of New Jobs:

Projected: 2599 Actual to Date: 373

Number of Retained Jobs:

Chapel Ridge TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$3,655.32 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$3,355,266.68 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$2,176,871.52 Amount on Hand: \$3,655.42

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$23,752,640.00 Property Acquisition and Relocation Costs: \$0.00 \$2,274,160.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$25,846,800.00

Anticipated TOTAL Project Costs: \$101,846,800.00

Financing Method: Pay-as-you-go, Other bond

Original estimated number of years to retirement: 23

I-470 & 350 Hwy TIF District

Contact Agency: City of Lee's Summit

Contact Phone: (816) 969-6847

Developer(s): RED Capital Holdings of Lee's Summit

Senate District: 47

House District:

Original Date Plan/Project Approved: 4/4/2000

Plan Description:

Development of a shopping center

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: N/A Actual to Date: 1167

Number of Retained Jobs:

I-470 & 350 Hwy TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$2,044,792.84 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$3,451,285.80 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$10,201,039.93 Amount on Hand: \$2,044,792.84

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,939,075.35 Property Acquisition and Relocation Costs: \$3,449,333.00 \$2,621,630.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$12,010,038.35

Anticipated TOTAL Project Costs: \$117,526,500.00

Financing Method: Pay-as-you-go, TIF bond

Original estimated number of years to retirement: 23

New Longview

Contact Agency: City of Lee's Summit

Contact Phone: (816) 969-6847

Developer(s): Gale Communities, Inc.

Senate District: 8
House District: 56

Original Date Plan/Project Approved: 3/21/2002

Plan Description:

Renovation of 13 historic buildings, new construction of @220,000sf retail & 176,000sf office space

Plan/Project Status: Starting up

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: N/A Actual to Date: 0

Number of Retained Jobs:

New Longview

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$29,469.80 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$11,542,227.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$1,846,756.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$13,388,983.00

Anticipated TOTAL Project Costs:

\$200,665,294.00

\$0.00

Financing Method: Pay-as-you-go, TIF & other bonds

Original estimated number of years to retirement: 23

Northeast TIF District

Contact Agency: City of Lee's Summit

Contact Phone: (816) 969-6847

Developer(s): LeMone Smith Development Co.

Senate District: 8

House District: 52 & 55

Original Date Plan/Project Approved: 12/22/1988

Plan Description:

Various public infrastructure improvements, site prep, utility construction & extensions, streets to enhance development in the site

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development

Number of New Jobs:

Projected: N/A Actual to Date: 380

Number of Retained Jobs:

Northeast TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$4,046.20 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$6,162,667.14 Amount on Hand: \$4,046.20

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,770,957.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,770,957.00

Anticipated TOTAL Project Costs:

Financing Method: Loan, other bond

Original estimated number of years to retirement: 10

Maryland Heights

South Heights TIF District

Contact Agency: City of Maryland Heights

Contact Phone: (314) 291-6550

Developer(s): Duke Realty Corporation

Senate District: 24 House District: 79

Original Date Plan/Project Approved: 9/21/1995

Plan Description:

Approximately 100 acre site to be redeveloped with a combination of light industrial, commercial and retail uses.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially undeasible, required significant public infrastructure investment to remedy inadequate conditions and to construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 1000 Actual to Date: 454

Number of Retained Jobs:

Maryland Heights

South Heights TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 12/31/2004

Payments in Lieu of Taxes:

Total received since inception: \$1,778,491.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$1,226,895.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$12,000,000.00 Property Acquisition and Relocation Costs: \$16,100,000.00 \$3,000,000.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$31,100,000.00

Anticipated TOTAL Project Costs: \$139,500,000.00

Financing Method: TIF bond

Original estimated number of years to retirement: 18

Moberly

McCormick Place

Contact Agency: City Manager Moberly

Contact Phone: (660) 263-8705

Developer(s): Orscheln Properties LLP

Senate District: 19 House District: 22

Original Date Plan/Project Approved: 12/1/1993

Plan Description:

Roadway improvements, water, sanitary & storm sewer extensions, landscaping, surface parking & lighting as required to permit redevelopment for planned commercial

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing conditions & construct adequate capacity to support and required parcel assembly/relocation costs.

Number of New Jobs:

Projected: 37 Actual to Date: 45

Number of Retained Jobs:

Moberly

McCormick Place

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 11/1/2005

Payments in Lieu of Taxes:

Total received since inception: \$573,068.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$1,284,122.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$509,200.00 Property Acquisition and Relocation Costs: \$0.00 \$161,000.00 Project Implementation Costs: site improvements/landscaping \$431,500.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,101,700.00

Anticipated TOTAL Project Costs: \$6,120,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 11

Monett

Monett TIF District

Contact Agency: City of Monett Contact Phone: (417) 235-3763

Developer(s):

Senate District: 29 House District: 131

Original Date Plan/Project Approved: 12/30/1996

Plan Description:

Reduce or eliminate certain traffic hazards

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: N/A Actual to Date: N/A

Number of Retained Jobs:

Projected: N/A Actual to Date: N/A

Monett

Monett TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$907,441.57 As of: 3/31/2005

Payments in Lieu of Taxes:

Total received since inception: \$2,658,826.62 Amount on Hand: \$530,065.98

Economic Activity Taxes:

Total recieved since inception: \$1,051,771.71 Amount on Hand: \$212,701.01

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,923,646.28 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: Sales tax reports \$4,200.00 Other: Cost of issue \$75,500.00 Other: Debt interest expense \$1,470,904.00 Other: Reimbursement to developer \$54,283.87 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$6,528,534.15

Financing Method: TIF bond

Original estimated number of years to retirement: 10

Mound City

Mound City MO TIF District

Contact Agency: City of Mound City

Contact Phone: (660) 442-3447

Developer(s): Mound City Development Corp, Custom Convenience, McDo

Senate District: 12 House District: 4

Original Date Plan/Project Approved: 8/30/2002

Plan Description:

Various infrastructure installations, improvements, construction of commercial buildings and related improvements and other costs related to elimination of blight

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate conditions

Number of New Jobs:

Projected: 49 Actual to Date: 63

Number of Retained Jobs:

Mound City

Mound City MO TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$11,813.53 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$81,284.04 Amount on Hand: \$11,813.53

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,117.66

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$802,400.00

Other: Administrative costs \$16,471.35

Other: \$0.00

Other: \$0.00

Other: \$0.00

\$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$822,989.01

Anticipated TOTAL Project Costs: \$1,136,102.20

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 15

Neosho TIF District

Contact Agency: City of Neosho
Contact Phone: (417) 451-8050

Developer(s): None Senate District: 32 House District: 130

Original Date Plan/Project Approved: 7/6/1999

Plan Description:

Various public infrastructure improvements of streets, utility construction and extensions

Plan/Project Status: Under construction

Area Type: Blight, Conservation, Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 10

Number of Retained Jobs:

Neosho TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2002

Payments in Lieu of Taxes:

Total received since inception: \$120,136.81 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$18,317.33 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,090,000.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$12,000.00
Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00
Other: \$0.00
Other: \$0.00
Other: \$0.00

\$3,102,000.00

Anticipated TOTAL Project Costs: \$3,102,000.00

Financing Method: Pay-as-you-go, Other bond

Total Anticipated TIF Reimbursable Project Costs:

Original estimated number of years to retirement: 23

Neosho TIF District

Contact Agency: City of Neosho
Contact Phone: (417) 451-8050

Developer(s): None Senate District: 32 House District: 130

Original Date Plan/Project Approved: 7/6/1999

Plan Description:

Various public infrastructure improvements of streets, utility construction and extensions

Plan/Project Status: Under construction

Area Type: Blight, Conservation, Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 10

Number of Retained Jobs:

Neosho TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2001

Payments in Lieu of Taxes:

Total received since inception: \$63,123.97 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$3,895.46 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,090,000.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$12,000.00
Other: \$0.00
Other: \$0.00

Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,102,000.00

Anticipated TOTAL Project Costs: \$3,102,000.00

Financing Method: Pay-as-you-go, Other bond

Original estimated number of years to retirement: 23

Neosho TIF District

Contact Agency: City of Neosho
Contact Phone: (417) 451-8050

Developer(s): None Senate District: 32 House District: 130

Original Date Plan/Project Approved: 7/6/1999

Plan Description:

Various public infrastructure improvements of streets; utility construction & extensions

Plan/Project Status: Start up

Area Type: Blight, Conservation, Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Neosho TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/1999

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,950,000.00 Property Acquisition and Relocation Costs: \$20,000.00 Project Implementation Costs: \$12,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$2,970,000.00

Anticipated TOTAL Project Costs: \$2,970,000.00

Financing Method: Pay-as-you-go, other bond

Original estimated number of years to retirement: 23

Neosho TIF District

Contact Agency: City of Neosho
Contact Phone: (417) 451-8050

Developer(s): None Senate District: 32 House District: 130

Original Date Plan/Project Approved: 7/6/1999

Plan Description:

Various public infrastructure improvements of streets, utility construction and extensions

Plan/Project Status: Under construction

Area Type: Blight, Conservation, Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 20

Number of Retained Jobs:

Neosho

Neosho TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2003

Payments in Lieu of Taxes:

Total received since inception: \$183,685.92 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$26,244.73 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,090,000.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$12,000.00
Other: \$0.00
Other: \$0.00

Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,102,000.00

Anticipated TOTAL Project Costs: \$3,102,000.00

Financing Method: Pay-as-you-go, Other bond

Original estimated number of years to retirement: 23

Neosho

Neosho TIF District

Contact Agency: City of Neosho
Contact Phone: (417) 451-8050

Developer(s): None Senate District: 32 House District: 130

Original Date Plan/Project Approved: 7/6/1999

Plan Description:

Various public infrastructure improvements of streets, utility construction and extensions

Plan/Project Status: Under construction

Area Type: Blight, Conservation, Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and construct adequate capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 10

Number of Retained Jobs:

Neosho

Neosho TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2000

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,090,000.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$12,000.00
Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00
Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,102,000.00

Anticipated TOTAL Project Costs: \$3,102,000.00

Financing Method: Pay-as-you-go, Other bond

Original estimated number of years to retirement: 23

North Kansas City

Northgate Village TIF Plan

Contact Agency: City of North Kansas City

Contact Phone: (816) 274-6000

Developer(s): City of North Kansas City

Senate District: House District:

Original Date Plan/Project Approved: 1/25/2000

Plan Description:

Demolition & site prep for development. Entire cost paid for by city, private developers bear total costs of development projects including retail/commercial, single-family residences and apartment complex, senior apartments

Plan/Project Status: Under construction

Area Type: Not provided

But for Determination:

Not provided

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

North Kansas City

Northgate Village TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 10/31/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs:

Anticipated TOTAL Project Costs: \$14,000,000.00

Financing Method: Not provided

Original estimated number of years to retirement: Not pro

O'Fallon

Venture Industrial Park TIF Project

Contact Agency: City of O'Fallon Contact Phone: (636) 240-2000 Developer(s): Not provided

Senate District: 23 House District: 12

Original Date Plan/Project Approved: 11/18/1992

Plan Description:

Various street and other public infrastructure/utility construction/extensions, site improvements, landscaping, lighting and construction of shell buildings to specs

Plan/Project Status: Inactive

Area Type: Blight But for Determination:

Required significant public infrastructure and site prep investment to remedy existing conditions

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

O'Fallon

Venture Industrial Park TIF Project

TIF Revenues

	Current Amount of Revenue in S	pecial Allocation Fund:	\$0.00	As of:	8/31/2005
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Payments in Lieu of Taxes:

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Total received since inception:	\$202,902.00	Amount on Hand:	\$0.00

Economic Activity Taxes:

Total recieved since ince	eption: \$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF bond

Original estimated number of years to retirement: 20

Osage Beach

Prewitt's Highway 54 Enterprises, LLC

Contact Agency: City of Osage Beach

Contact Phone: (573) 302-2000

Developer(s): Prewitt's Hwy. 54 Enterprises, LLC

Senate District: 6
House District: 115

Original Date Plan/Project Approved: 7/6/2000

Plan Description:

Various public infrastructure improvements, site prep, construction and/or extension of utilities, road improvements and extension of fire protection, sewer & water to the School of the Osage

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development

Number of New Jobs:

Projected: Actual to Date: 280

Number of Retained Jobs:

Osage Beach

Prewitt's Highway 54 Enterprises, LLC

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$108,622.00 As of: 12/31/2004

Payments in Lieu of Taxes:

Total received since inception: \$185,805.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$1,642,421.00 Amount on Hand: \$108,622.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$12,830,305.00 Property Acquisition and Relocation Costs: \$2,400,000.00 Project Implementation Costs: \$600,000.00 Other: 5% contingency \$791,515.00 Other: Misc. \$150,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$16,771,820.00

Anticipated TOTAL Project Costs: \$93,648,029.00

Financing Method: TIF bond

Original estimated number of years to retirement: 20

Ozark

Tracker Marine Corp TIF

Contact Agency: City of Ozark
Contact Phone: (417) 581-2407

Developer(s): Tracker Marine Corporation

Senate District: 29 House District: 142

Original Date Plan/Project Approved: 5/16/1988

Plan Description:

Various infrastructure improvements for industrial expansion

Plan/Project Status: Fully OperationalArea Type: Economic Development

But for Determination:

Required significant public infrastructure investment to construct adequate capacity to support planned development

Number of New Jobs:

Projected: 120 Actual to Date: 150

Number of Retained Jobs:

Ozark

Tracker Marine Corp TIF

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00	As of:	11/15/2005
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Payments in Lieu of Taxes:

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Total receiced	I since inception:	\$314.713.85	Amount on Hand:	\$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF bond

Original estimated number of years to retirement: 10

Raymore

Highway 58 West Extended Redevelopment Plan (2 projects)

Contact Agency: City of Raymore, Dept. of Economic Development

Contact Phone: (816) 331-0488

Developer(s): PDD Development, LLC (Proj. 1); Raymore Gallerai, LLC

Senate District: 31 House District: 123

Original Date Plan/Project Approved: 1/24/2005

Plan Description:

Construction of approximately 426,000 sf retail space including an anchor big box home improvement retailer, with associated parking, public infrastructure improvements, etc.

Plan/Project Status: Under Construction

Area Type: Blight
But for Determination:

Project had unusual /extraordinary cost that made the project financial unfeasible in the market place. Project required significant public infrastructure investment to remedy existing inadequate conditions Project required significant public infrastructure investment to construct adequate capacity to support the project. Project Required parcel assembly and/or relocation cost.

Number of New Jobs:

Projected: 153 Actual to Date: 0

Number of Retained Jobs:

Raymore

Highway 58 West Extended Redevelopment Plan (2 projects)

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,459,276.00
Property Acquisition and Relocation Costs: \$4,509,546.00
Project Implementation Costs: \$793,000.00
Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00
Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$13,761,822.00

Anticipated TOTAL Project Costs: \$71,800,000.00

Financing Method: TIF notes, TIF bond

Original estimated number of years to retirement: 23

Richmond Heights

Francis Place RPA #'s 1& 4

Contact Agency: City of Richmond Heights P & Z

Contact Phone: (314) 646-7658

Developer(s): Pace Properties, Inc

Senate District: 15 House District: 87

Original Date Plan/Project Approved: 3/3/2003

Plan Description:

Construction of a 750-space parking garage, 116,000 sf retail and 35 residential units

Plan/Project Status: Fully operational & under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate existing conditions and to construct adequate capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 340 Actual to Date: 400

Number of Retained Jobs:

Richmond Heights

Francis Place RPA #'s 1& 4

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$219,722.25 As of: 10/31/2005

Payments in Lieu of Taxes:

Total received since inception: \$7,439.14 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$212,283.11 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,146,142.28 Property Acquisition and Relocation Costs: \$3,401,343.00 Project Implementation Costs: \$3,854,709.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$16,402,194.28

Anticipated TOTAL Project Costs: \$54,953,000.00

Financing Method: TIF bond

Original estimated number of years to retirement: 13

Gateway Redevelopment Plan

Contact Agency: City of Riverside
Contact Phone: (816) 741-3993
Developer(s): Not provided

Senate District: 34 House District: 32

Original Date Plan/Project Approved: 10/2/2001

Plan Description:

Various street and other public infrastructure/utility construction/extensions, site improvements, landscaping, lighting and retail/commercial structure construction

Plan/Project Status: Starting Up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure to remedy existing inadequate conditions & construct adequate capacity to support

Number of New Jobs:

Projected: N/A Actual to Date: 0

Number of Retained Jobs:

Gateway Redevelopment Plan

TIF Revenues

Culter Innount of Revenue in opecial infocation i und. \\ \psi\cdot \tau \tau \tau \tau \tau \tau \tau \ta	Current Amount of Revenue in S	Special Allocation Fund:	\$0.00	As of:	6/30/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00 Amount on Hand:	\$0.00
LOTAL received since incention:	MULUU AMOUNT ON HANG:	かい.いい

Economic Activity Taxes:

Total recieved since ince	eption: \$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs:	\$0.00
Property Acquisition and Relocation Costs:	\$0.00
Project Implementation Costs:	\$0.00
Other:	\$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

L-385 Levee Redevelopment Plan

Contact Agency: Armstrong-Teasdale, LLP

Contact Phone: (816) 221-0786

Developer(s): None
Senate District: 34
House District: 32

Original Date Plan/Project Approved: 7/16/1996

Plan Description:

Construction of the Quindaro and Riverside Levees (in conjunction with the USACE) for flood protection, construction of full-diamond interchange at I-635 & Van de Populier Road and improvement to Van de Populier Road to arterial standards to provide ingress and egress to portions of the Redevelopment Area, new water & sewer trunk lines, stormwater drainage system and other infrastructure improvements necessary for development of the Area.

Plan/Project Status: Under Construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 12684 Actual to Date: 283

Number of Retained Jobs:

L-385 Levee Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$119,051.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$2,418,809.00 Amount on Hand: \$88,652.00

Economic Activity Taxes:

Total recieved since inception: \$681,180.00 Amount on Hand: \$30,399.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$35,000,000.00 Property Acquisition and Relocation Costs: \$2,000,000.00 Project Implementation Costs: \$1,600,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$38,600,000.00

Anticipated TOTAL Project Costs:

\$90,000,000.00

Financing Method: Pay-as-you-go, TIF bond, other bond, other

Original estimated number of years to retirement: 23

Shelbina

Shelbina Redevelopment Area

Contact Agency: City of Shelbina Contact Phone: (573) 588-4104 Developer(s): City of Shelbina

Senate District: 18 House District: 8

Original Date Plan/Project Approved: 5/13/2003

Plan Description:

Construct various infrastructure improvements, relocate businesses & residences as needed to facilitate new development

Plan/Project Status: Fully Operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development & required parcel assembly/relocation costs

Number of New Jobs:

Projected: 12 Actual to Date: 12

Number of Retained Jobs:

Shelbina

Shelbina Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 5/1/2005

Payments in Lieu of Taxes:

Total received since inception: \$2,043.81 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$1,680.63 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs:

Anticipated TOTAL Project Costs:

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

Springfield

Jordan Valley Park TIF District

Contact Agency: City of Springfield Contact Phone: (417) 864-1094

Developer(s): John Q. Hammons et al

Senate District: 30

House District: 137/140

Original Date Plan/Project Approved: 10/23/2000

Plan Description:

30-block redevelopment includes site prep, various infrastructure re-construction, landscaping and building construction of ice arena, exposition hall, parking deck, public park & greenspace, privately-owned minor league baseball facility, hotel.

Plan/Project Status: Fully Operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate conditions and to construct adequate capacity to support development and required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 335 Actual to Date: 359

Number of Retained Jobs:

Springfield

Jordan Valley Park TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$70,146.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

\$53,600,000.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$150,545,000.00

Financing Method: Other bond

Original estimated number of years to retirement: 23

Cave Springs Redevelopment Area - Home Depot Project

Contact Agency: City of St. Charles
Contact Phone: (636) 949-3260

Developer(s): Home Depot USA, Inc.

Senate District: 2 House District: 15

Original Date Plan/Project Approved: 9/19/1996

Plan Description:

Rehab of Cave Springs Crossing strip mall, demolition of 37,000 sf existing older buildings & various other public infrastructure construction & improvements, utility extensions, stormwater waterway & detention pool

Plan/Project Status: Fully Operational & Dissolved

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure to remedy existing inadequate conditions

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Cave Springs Redevelopment Area - Home Depot Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 12/31/2004

Payments in Lieu of Taxes:

Total received since inception: \$1,594,006.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$3,964,909.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,758,600.00 Property Acquisition and Relocation Costs: \$944,400.00 Project Implementation Costs: \$57,000.00 Other: Building rehab \$1,140,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$3,900,000.00

Other: \$0.00

Anticipated TOTAL Project Costs: \$16,725,400.00

Financing Method: TIF notes

Total Anticipated TIF Reimbursable Project Costs:

Original estimated number of years to retirement: 12

Elm Point Redevelopment Area Phase 1 & 2

Contact Agency: City of St. Charles
Contact Phone: (636) 949-3260

Developer(s): Elm Point Investments; Phase 2: M B Properties

Senate District: 23 House District: 17

Original Date Plan/Project Approved: 10/2/1996

Plan Description:

Site elevation, utility placement, stormwater detention & internal roadway improvements for eventual industrial/office development

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure to remedy existing inadequate conditions

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

Elm Point Redevelopment Area Phase 1 & 2

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 12/31/2004

Payments in Lieu of Taxes:

Total received since inception: \$2,168,905.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$23,815.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,771,500.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$406,000.00 Other: Lime detention basing \$8,000,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

\$14,177,500.00

Anticipated TOTAL Project Costs: \$99,724,668.00

Financing Method: TIF Notes

Total Anticipated TIF Reimbursable Project Costs:

Other:

Original estimated number of years to retirement: 15 (phas

Current anticipated estimated number of years to retirement: 15 (phase 1); 23 (ph

St. Charles Center/Mark Twain Mall

Contact Agency: City of St. Charles
Contact Phone: (636) 949-3260

Developer(s): Greater Missouri Builders

Senate District: 23 House District: 18

Original Date Plan/Project Approved: 2/8/1996

Plan Description:

Building rehab, roadway & parking lot construction, landscaping & lighting at the St. Charles Center facility

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

St. Charles Center/Mark Twain Mall

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 12/31/2004

Payments in Lieu of Taxes:

Total received since inception: \$529,979.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$2,267,375.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,460,000.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$35,000.00
Other: Building rehab \$9,705,000.00
Other: \$0.00
Other: \$0.00
Other: \$0.00

Other: \$0.00
Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$12,200,000.00

Anticipated TOTAL Project Costs: \$45,025,000.00

Financing Method: TIF Notes

Original estimated number of years to retirement: 12

St. Charles County convention Center Redevelopment

Contact Agency: City of St. Charles
Contact Phone: (636) 949-3260

Developer(s): Not provided

Senate District: 23 House District: 18

Original Date Plan/Project Approved: 11/4/1997

Plan Description:

Construction of a convention center of approx 128000 sf, and a 259-room full service luxury hotel facility

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to construct adequate capacity to support development

Number of New Jobs:

Projected: Actual to Date: 0

Number of Retained Jobs:

St. Charles County convention Center Redevelopment

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 12/31/2004

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$0.00 Amount on Hand:

Economic Activity Taxes:

Other:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,150,000.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,500,000.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

Other: \$0.00

\$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$7,650,000.00

Anticipated TOTAL Project Costs: \$84,000,000.00

Financing Method: Certificate of participation

Original estimated number of years to retirement: 23

West 370 Redevelopment Area

Contact Agency: City of St. Charles
Contact Phone: (636) 949-3260

Developer(s): MB Properties, LLC

Senate District: 23 House District: 17

Original Date Plan/Project Approved: 12/10/1997

Plan Description:

Construction of a business park including retail, commercial & light industrial activities. Raising sites up out of flood plain, installing storm drainage, utility extensions, relocating streets & waterway

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

West 370 Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 12/31/2004

Payments in Lieu of Taxes:

Total received since inception: \$3,246,444.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$19,391.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$13,440,000.00 Property Acquisition and Relocation Costs: \$0.00 \$60,000.00 Project Implementation Costs: Other: Public park \$1,500,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$15,000,000.00

Anticipated TOTAL Project Costs: \$210,331,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 16

St. Joseph

North County Development Project #1

Contact Agency: City of St. Joseph Contact Phone: (816) 271-4760

Developer(s): St. Joseph Development Co. LLC

Senate District: 34 House District: 27

Original Date Plan/Project Approved: 8/1/2003

Plan Description:

Construct 646,000 sf retail shopping center, incl parking, utilities

Plan/Project Status: Under Construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate conditions & capacity, and requirements of parcel assembly & relocation costs.

Number of New Jobs:

Projected: 1640 Actual to Date: 747

Number of Retained Jobs:

St. Joseph

North County Development Project #1

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$256,946.32 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$256,946.32 Amount on Hand: \$256,946.32

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$15,312,407.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$2,851,750.00 Legal/Consulting-Owner \$147,904.00 City/County Legal \$100,000.00 Other: Other: Miscellaneous \$1,160,335.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$19,572,396.00

Anticipated TOTAL Project Costs: \$89,964,833.00

Financing Method: TIF bond

Original estimated number of years to retirement: 23

St. Joseph

Stockyards Redevelopment

Contact Agency: City of St. Joseph Contact Phone: (816) 271-4760

Developer(s): Triumph Foods, LLC

Senate District: 34 House District: 29

Original Date Plan/Project Approved: 10/27/2003

Plan Description:

Construction of 550,000 sq. ft. pork processing facility, including corporate offices. Street, utilities and other infrastructure improvements, extensions, etc.

Plan/Project Status: Under Construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure development, required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 1000 Actual to Date: 3

Number of Retained Jobs:

St. Joseph

Stockyards Redevelopment

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,450,000.00 Property Acquisition and Relocation Costs: \$5,600,000.00 \$150,000.00 Project Implementation Costs: Other: WWT facility \$8,500,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$16,700,000.00

Anticipated TOTAL Project Costs: \$128,500,000.00

Financing Method: TIF bond, IRB

Original estimated number of years to retirement: 19

St. Joseph

Third Street Hotel Development

Contact Agency: City of St. Joseph Contact Phone: (816) 271-4760

Developer(s): HISJ Holdings, LLC

Senate District: 34 House District: 27

Original Date Plan/Project Approved: 1/5/2004

Plan Description:

Redevopment of 170-room hotel, national restaurant franchise, related site, façade & landscaping

Plan/Project Status: Fully Operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 132 Actual to Date: 103

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

St. Joseph

Third Street Hotel Development

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$12,784.14 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$47,753.08 Amount on Hand: \$12,784.14

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$493,000.00 Property Acquisition and Relocation Costs: \$1,100,000.00 Project Implementation Costs: \$100,000.00 Other: Interior Renovations \$807,000.00 Other: City Expenses \$50,000.00 Other: Owner Expense (legal & consulting) \$125,000.00 Other: Misc. Other \$25,000.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$2,700,000.00

Anticipated TOTAL Project Costs: \$6,025,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: N/A

Old Town

Contact Agency: City of St. Peters
Contact Phone: (636) 477-6600

Developer(s): Not provided

Senate District: 23 House District: 17

Original Date Plan/Project Approved: 5/23/1996

Plan Description:

Increase flood protection to 500-year level to encourage redevelopment, extension of Mid-Rivers Mall Drive into the area and other public infrastructure construction

Plan/Project Status: Seeking Developer

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required significant public investment to remedy existing inadequate conditions and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 0 Actual to Date: 70

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

Old Town

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$1,934,350.21 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$1,001,843.03 Amount on Hand: \$633,947.40

Economic Activity Taxes:

Other:

Total recieved since inception: \$1,364,636.96 Amount on Hand: \$1,300,402.81

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,130,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$200,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 \$0.00 Other:

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$8,330,000.00

Anticipated TOTAL Project Costs: \$236,100,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

St. Peters Centre Redevelopment Area

Contact Agency: City of St. Peters
Contact Phone: (636) 477-6600

Developer(s): Costco Wholesale Corp; The Midland Group

Senate District: 23 House District: 17

Original Date Plan/Project Approved: 12/29/1992

Plan Description:

Various public infrastructure improvements and site prep for development of retail & dining establishments; construction of the Rec-Plex recreation facility

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required significant public investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 300 Actual to Date: 1190

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

St. Peters Centre Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$3,143,399.41 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$9,216,122.22 Amount on Hand: \$2,133,939.57

Economic Activity Taxes:

Total recieved since inception: \$9,411,239.50 Amount on Hand: \$1,009,459.84

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,974,642.00 Property Acquisition and Relocation Costs: \$4,074.00 \$117,284.00 Project Implementation Costs: Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$2,096,000.00

Anticipated TOTAL Project Costs: \$36,771,000.00

Financing Method: General Obligation Bonds

Original estimated number of years to retirement: 20

St. Peters Route 370

Contact Agency: City of St. Peters
Contact Phone: (636) 477-6600

Developer(s): Not provided

Senate District: 23 House District: 17

Original Date Plan/Project Approved: 12/16/1999

Plan Description:

Various public infrastructure improvements and site prep for development of mixed-use development of office/retail/warehouse/manufacturing/dining & entertainment/lodging/conference center/cultural & recreation uses

Plan/Project Status: Seeking developer

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible and required significant public investment to construct adequate capacity to support development

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

Projected: Actual to Date:

St. Peters Route 370

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$26,251.06 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$124,212.26 Amount on Hand: \$18,264.30

Economic Activity Taxes:

Total recieved since inception: \$43,855.01 Amount on Hand: \$7,986.76

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$70,000,000.00

Anticipated TOTAL Project Costs:

\$131,092,500.00

Financing Method: General Obligation Bonds, TIF bond, Other bond

Original estimated number of years to retirement: 23

Ste. Genevieve

Valle Springs TIF District

Contact Agency: City of Ste. Genevieve

Contact Phone: (573) 883-5400 Developer(s): Not provided

Senate District: 20 House District: 155

Original Date Plan/Project Approved: 12/22/1992

Plan Description:

Parcel assembly, various utility infrastructure construction and extensions, waterway, site prep, & relocation assistance

Plan/Project Status: Fully Operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate existing conditions and capacity to support

Number of New Jobs:

Projected: 120 Actual to Date: 406

Number of Retained Jobs:

Projected: 200 Actual to Date: 200

Ste. Genevieve

Valle Springs TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 11/1/2005

Payments in Lieu of Taxes:

Total received since inception: \$1,306,295.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$1,603,670.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,129,134.00 Property Acquisition and Relocation Costs: \$2,729,000.00 Project Implementation Costs: \$83,124.00 Other: Engineering \$308,742.00 \$150,000.00 Other: Legal Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$7,400,000.00

Anticipated TOTAL Project Costs:

\$14,534,009.00

Financing Method: Pay-as-you-go, TIF bond, TIF notes, loan

Original estimated number of years to retirement: 23

Sugar Creek

LCM Courtney Atherton TIF Plan

Contact Agency: City of Sugar Creek

Contact Phone: (816) 252-4400

Developer(s): Lafarge Construction Materials

Senate District: 11 House District: 51

Original Date Plan/Project Approved: 5/21/2003

Plan Description:

Rehabilitation of a closed & abandoned school building for relocation of a regional sales office, extension of public sewer to project site and related plant equipment purchases and other public infrastructure improvements

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 20 Actual to Date: 20

Number of Retained Jobs:

Projected: 10 Actual to Date: 10

Sugar Creek

LCM Courtney Atherton TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$389,159.00 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$389,159.00 Amount on Hand: \$389,159.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$240,000.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$117,500.00 Rehabilitation of existing building \$3,750,000.00

Other: \$0.00

Other: \$0.00

\$0.00 Other: \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$4,107,500.00

\$9,283,806.00 Anticipated TOTAL Project Costs:

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Sunset Hills

Sunset Manor Redevelopment Area

Contact Agency: City of Sunset Hills Contact Phone: (314) 571-6827

Developer(s): Novus Development Company

Senate District: House District:

Original Date Plan/Project Approved: 5/10/2005

Plan Description:

Demolition of most existing site improvements and infrastructure to allow for development of approx 800,000 sf retail, service & office spaces

Plan/Project Status: Inactive Area Type: Conservation

But for Determination:

Required significant public infrastructure investment to remedy existing conditions and capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: N/A Actual to Date: N/A

Number of Retained Jobs:

Projected: N/A Actual to Date: N/A

Sunset Hills

Sunset Manor Redevelopment Area

TIF Revenues

Carrelle IIII O are O II C C C II C III O C C I I I I I I I	Current Amount of Revenue in S	Special Allocation Fund:	\$0.00	As of:	12/31/2005
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Payments in Lieu of Taxes:

Total received since inception:	\$0.00	Amount on Hand:	\$0.00
Total received since inception.	Ψ0.00	minount on manu.	\$0.00

Economic Activity Taxes:

Total recieved since incep	otion: \$0.00	Amount on Hand:	\$0.00

Anticipated TIF Reimbursable Costs:

Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00
Project Implementation Costs: \$0.00
)
Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Original estimated number of years to retirement:

Trenton

AMS Mall TIF Project

Contact Agency: City of Trenton
Contact Phone: (660) 359-4310

Developer(s): Trenton AMS, LLC

Senate District: 12 House District: 3

Original Date Plan/Project Approved: 8/14/2003

Plan Description:

Not provided

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 5 Actual to Date: 5

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

Trenton

AMS Mall TIF Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$220.80 As of: 9/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$220.80 Amount on Hand: \$220.80

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: Rehab of existing building \$222,598.00

Other: \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

 Other:
 \$0.00

Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$222,598.00

Anticipated TOTAL Project Costs: \$222,598.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

Valley Park

Valley Park Levee and Infrastructure Project

Contact Agency: City of Valley Park
Contact Phone: (696) 225-5171

Developer(s): Not provided

Senate District: 15 House District: 93

Original Date Plan/Project Approved: 12/21/1988

Plan Description:

3.2 mile 100-year flood levee designed and built by USACE with city of Valley Park as local sponsor. Protects downtown business district and adjacent residential areas subject to frequent flooding events along the Meramec River

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: Actual to Date:

Number of Retained Jobs:

Projected: Actual to Date:

Valley Park

Valley Park Levee and Infrastructure Project

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$1,204,268.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$8,256,358.00 Amount on Hand: \$1,172,442.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$246,569.00 Amount on Hand: \$31,826.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$14,366,800.00

Financing Method: Pay-as-you-go, TIF bond

Original estimated number of years to retirement: 23

Webster Groves

Old Orchard TIF District

Contact Agency: City of Webster Groves

Contact Phone: (314) 963-5320 Developer(s): Not provided

Senate District: 15 House District: 91

Original Date Plan/Project Approved: 7/18/1989

Plan Description:

Various public infrastructure improvements to enhance the business district including construction of public parking, signalization of key intersections and streetscape improvements

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and project required parcel assembly and or relocation costs

Number of New Jobs:

Projected: N/A Actual to Date: N/A

Number of Retained Jobs:

Projected: N/A Actual to Date: N/A

Webster Groves

Old Orchard TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$518,904.00 As of: 6/30/2005

Payments in Lieu of Taxes:

Total received since inception: \$3,378,425.00 Amount on Hand: \$518,904.00

Economic Activity Taxes:

Other:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,600,000.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$40,000.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

\$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,640,000.00

Anticipated TOTAL Project Costs: \$1,640,000.00

Financing Method: Pay-as-you-go, TIF bond

Original estimated number of years to retirement: 8

South U.S. Highway 160 TIF Redevelopment Area

Contact Agency: City of West Plains

Contact Phone: (417) 256-7176

Developer(s): Guffey West Plains Properties

Senate District: 29 House District: 151

Original Date Plan/Project Approved: 10/17/2005

Plan Description:

Construction of a shopping mall and access road connecting business area to Hwy K and 63 bypass

Plan/Project Status: Starting Up

Area Type: Blight & Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate existing conditions and capacity to support

Number of New Jobs:

Projected: 70 Actual to Date: 0

Number of Retained Jobs:

Projected: Actual to Date:

South U.S. Highway 160 TIF Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 10/31/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,564,100.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$3,564,100.00

Anticipated TOTAL Project Costs: \$3,564,100.00

Financing Method: Pay-as-you-go, loan, other bond

Original estimated number of years to retirement: 23

South U.S.160 Corridor-Porter Wagoner Blvd Redevelopment Plan

Contact Agency: City of West Plains
Contact Phone: (417) 256-7176

Developer(s): Wal-Mart, Inc, Hoover Properties, Silvey Properties, Stewart C

Senate District: 29 House District: 151

Original Date Plan/Project Approved: 5/9/1994

Plan Description:

Various traffic control installs & upgrades, street widening, utility extensions, landscaping & parcel acquisitions

Plan/Project Status: Fully Operational

Area Type: Blight, Conservation & Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible, required significant public infrastructure investment to remedy inadequate existing conditions and capacity to support. SW Missouri State University project required local partnership for state funding

Number of New Jobs:

Projected: 701 Actual to Date: 0

Number of Retained Jobs:

Projected: 30 Actual to Date: 30

South U.S.160 Corridor-Porter Wagoner Blvd Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation Fund: \$67,795.00 As of: 10/31/2005

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total recieved since inception: \$2,272,396.00 Amount on Hand: \$67,795.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,979,230.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00 Other: \$0.00

Total Anticipated TIF Reimbursable Project Costs: \$1,979,230.00

Anticipated TOTAL Project Costs: \$3,868,281.52

Financing Method: Pay-as-you-go, loan, other Bond

Original estimated number of years to retirement: 23